

BASIC INFORMATION**MAIN PROGRAMME AREA**

--

PROGRAMME OUTPUTS

Output 1

Output 2

PROJECT CHARACTER

--

KNOWLEDGE AREA

Knowledge areas

TECHNOLOGY READINESS LEVEL

Technology readiness level

APPLICANT DATA**APPLICANT DATA**

Full legal name

Legal form of the organization

Legal form of the organization under the Donors' classification

Registration number

Tax identification number

VAT identification number

Date and year of establishment

--

--

--

--

--

--

Country	Slovakia
---------	----------

Phone/Mobile contact

Website/FB page

--

--

--

--

--

--

Country	Slovakia
---------	----------

--

--

--

--

--

--

--

--

--

--

--

--

--

--

--

--

Contact person

Name and surname

--

Job position
E-mail
Phone number
Mobile number

PARTNERSHIP

DATA OF THE PARTNER/S

Partner 1	Partner 2	Partner 3
-----------	-----------	-----------

Statutory representative

	Partner 1: name and surname	Partner 1: position	Partner 2: name and surname	Partner 2: position	Partner 3: name and surname	Partner 3: position
--	-----------------------------	---------------------	-----------------------------	---------------------	-----------------------------	---------------------

Partner country

Partner 1	Partner 2	Partner 3
-----------	-----------	-----------

Partner country specification

Partner registered address

Partner 1	Partner 2	Partner 3
-----------	-----------	-----------

Legal form and main sector of the Partner/s

Partner legal form	Legal form - Donors classification	Programme area
--------------------	------------------------------------	----------------

Specification of legal form of the Partner/s

PARTNER FINANCING AND STATUS OF THE PARTNERSHIP

Partner spends grant	Partner cofinances project	Form of payment	Actual status of partnership
----------------------	----------------------------	-----------------	------------------------------

Other status of partnership

DESCRIPTION OF THE PARTNER/S

Partner 1 - description

Partner 2 - description

Partner 3 - description

ROLES OF THE PARTNER/S IN THE PROJECT

Role of the Partner 1

Role of the Partner 2

Role of the Partner 3

BILATERAL PARTNERSHIP

What level of involvement do you foresee for your Donor project partner/s?

--

Other type of cooperation - specify

How was the cooperation with the donor project partner/s established?

--

Other way of establishing cooperation with the donor project partner

PROJECT DESCRIPTION

PROJECT TITLE AND SUMMARY

Project title

Acronym

Executive summary

LOCATION OF THE PROJECT IMPLEMENTATION

Self-governing region	District	City/town (if relevant)
-----------------------	----------	-------------------------

Description of the place of project implementation

DETAILED PROJECT DESCRIPTION

Project overall objective

Baseline information

Compliance of the project
Project originality and innovativeness
Description of the project and technical solution
Project environmental impact

TIME AND PERSONAL MANAGEMENT OF THE PROJECT

Expected timeline of the project implementation (following the project contract signing)
Description and structure of the project management, administrative, managerial and professional capacities
Detailed description of activities

LOGICAL STRUCTURE OF THE PROJECT

Activity number	Type of activity	PROJECT ACTIVITY	Activity description	PROJECT OUTPUT	Personnel related to the activity	Implemented by	Indicator related to the activity	Link to the project Outcome
-----------------	------------------	------------------	----------------------	----------------	-----------------------------------	----------------	-----------------------------------	-----------------------------

PUBLIC PROCUREMENT

Serial number	Public procurement title	Subject description	Method of public procurement	Procurement procedure	Total contract value	PP Start	PP End	PP status	Realized by
---------------	--------------------------	---------------------	------------------------------	-----------------------	----------------------	----------	--------	-----------	-------------

MILESTONES

Milestone	Relation to activity	Relation to activity	Relation to activity	General classification	Importance	Start	End
-----------	----------------------	----------------------	----------------------	------------------------	------------	-------	-----

LIST OF CONSULTANTS

Number	Name and surname	Position	Organization
--------	------------------	----------	--------------

PROJECT INDICATORS

MANDATORY INDICATORS

	Baseline value	Target value	Percentage	Source of verification	Sustainability period
--	----------------	--------------	------------	------------------------	-----------------------

OPTIONAL INDICATORS

	Baseline value	Target value	Source of verification	Sustainability period
--	----------------	--------------	------------------------	-----------------------

	Baseline value	Target value	Source of verification	Sustainability period
--	----------------	--------------	------------------------	-----------------------

	Baseline value	Target value	Source of verification	Age group	Sustainability period
--	----------------	--------------	------------------------	-----------	-----------------------

RISK MANAGEMENT

RISK MANAGEMENT TABLE

Risk description	Risk type	Occurence	Consequence	Risk score	Response to risk	Description of response
------------------	-----------	-----------	-------------	------------	------------------	-------------------------

SWOT ANALYSIS

Strengths
Weaknesses
Opportunities
Threats

LEGAL ISSUES

Project compliance with the relevant legislation and strategic documents
Property rights to real estates and assets that are subject to the project
Permits necessary for project implementation

Attachments

COMMUNICATION PLAN

Communication plan description

Publicity indicators - mandatory

	Target value	Source of verification	Indicator description
--	--------------	------------------------	-----------------------

Publicity indicators - optional

	Target value	Source of verification	Indicator description
--	--------------	------------------------	-----------------------

PROJECT STATISTICAL DATA

PROJECT STATISTICAL DATA**Sector according to the OECD classification**

Main sector	Specification
-------------	---------------

Main measures of the project

--

Type and field of the research

Research type	Academic field	Discipline
---------------	----------------	------------

PROJECT TARGET GROUPS

	Category	Intermediary	End beneficiary
--	----------	--------------	-----------------

	Category	Intermediary	End beneficiary
--	----------	--------------	-----------------

	Category	Intermediary	End beneficiary
--	----------	--------------	-----------------

	Category	Intermediary	End beneficiary
--	----------	--------------	-----------------

	Category	Intermediary	End beneficiary
--	----------	--------------	-----------------

	Category	Intermediary	End beneficiary
--	----------	--------------	-----------------

	Category	Intermediary	End beneficiary
--	----------	--------------	-----------------

	Category	Intermediary	End beneficiary
--	----------	--------------	-----------------

	Category	Intermediary	End beneficiary
--	----------	--------------	-----------------

	Category	Intermediary	End beneficiary
--	----------	--------------	-----------------

	Category	Intermediary	End beneficiary
--	----------	--------------	-----------------

Target groups description

CROSS-CUTTING ISSUES

--

INFORMATION ABOUT THE EEA AND NORWAY GRANTS

Source of information about the grant

--

BUDGET**GRANT RATE IDENTIFICATION**

Enterprise type Applicant

Organization type Partner 1

Organization type Partner 2

Organization type Partner 3

State aid scheme article applied

Scheme De minimis	x
-------------------	---

GRANT RATE APPLICANT

Grant rate - ART14 Initial investment in Western Slovakia

Grant rate - ART14 Initial investment in Eastern or Central Slovakia
--

Grant rate - ART25 Industrial research
--

Grant rate - ART25 Experimental development

Grant rate - ART25 Industrial research + 15% bonus
--

Grant rate - ART25 Experimental development + 15% bonus

Grant rate - Scheme De minimis

Grant rate - Scheme De minimis

GRANT RATE PARTNER 1

--

Grant rate - ART14 Initial investment in Western Slovakia

Grant rate - ART14 Initial investment in Eastern or Central Slovakia

Grant rate - ART25 Industrial research

Grant rate - ART25 Experimental development

Grant rate - ART25 Industrial research + 15% bonus

Grant rate - ART25 Experimental development + 15% bonus

Grant rate - Scheme De minimis

Grant rate - SPECIAL PARTNER

GRANT RATE PARTNER 2

Grant rate - ART14 Initial investment in Western Slovakia

Grant rate - ART14 Initial investment in Eastern or Central Slovakia

Grant rate - ART25 Industrial research

Grant rate - ART25 Experimental development

Grant rate - ART25 Industrial research + 15% bonus

Grant rate - ART25 Experimental development + 15% bonus

Grant rate - Scheme De minimis

Grant rate - SPECIAL PARTNER

GRANT RATE PARTNER 3

Grant rate - ART14 Initial investment in Western Slovakia

Grant rate - ART14 Initial investment in Eastern or Central Slovakia

Grant rate - ART25 Industrial research

Grant rate - ART25 Experimental development

Grant rate - ART25 Industrial research + 15% bonus

Grant rate - ART25 Experimental development + 15% bonus

Grant rate - Scheme De minimis

Grant rate - SPECIAL PARTNER

Required grant amount Own resources - cofinancing Total costs

DIRECT ELIGIBLE COSTS - ART14 Initial investment in Western Slovakia **0,00 €** **0,00 €** **0,00 €**

Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment
							Required grant amount		Own resources - cofinancing		Total costs		
							0,00 €		0,00 €		0,00 €		

Required grant amount Own resources - cofinancing Total costs

RESERVE - ART14 Initial investment in Western Slovakia **0,00 €** **0,00 €** **0,00 €**

Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment
							Required grant amount		Own resources - cofinancing		Total costs		
							0,00 €		0,00 €		0,00 €		

Required grant amount Own resources - cofinancing Total costs

DIRECT ELIGIBLE COSTS - ART14 Initial investment in Eastern or Central Slovakia **0,00 €** **0,00 €** **0,00 €**

Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment
							Required grant amount		Own resources - cofinancing		Total costs		
							0,00 €		0,00 €		0,00 €		

Required grant amount Own resources - cofinancing Total costs

RESERVE - ART14 Initial investment in Eastern or Central Slovakia **0,00 €** **0,00 €** **0,00 €**

Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment
							Required grant amount		Own resources - cofinancing		Total costs		
							0,00 €		0,00 €		0,00 €		

Required grant amount Own resources - cofinancing Total costs

DIRECT ELIGIBLE COSTS - ART25 Industrial research **0,00 €** **0,00 €** **0,00 €**

Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required	Own resources - cofinancing	Activity	Expenditure category	AB	Form of	Comment
							Required grant amount		Own resources - cofinancing		Total costs		
							0,00 €		0,00 €		0,00 €		

													grant amount	- cofinancing	cofinancing	
													Required grant amount	Own resources - cofinancing	Total costs	
INDIRECT ELIGIBLE COSTS / RESERVE - ART25 Industrial research													0,00 €	0,00 €	0,00 €	
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment			
													Required grant amount	Own resources - cofinancing	Total costs	
DIRECT ELIGIBLE COSTS - ART25 Experimental development													0,00 €	0,00 €	0,00 €	
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment			
													Required grant amount	Own resources - cofinancing	Total costs	
INDIRECT ELIGIBLE COSTS / RESERVE - ART25 Experimental development													0,00 €	0,00 €	0,00 €	
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment			
													Required grant amount	Own resources - cofinancing	Total costs	
DIRECT ELIGIBLE COSTS - ART25 Industrial research + 15% bonus													0,00 €	0,00 €	0,00 €	
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment			
													Required grant amount	Own resources - cofinancing	Total costs	
INDIRECT ELIGIBLE COSTS / RESERVE - ART25 Industrial research + 15% bonus													0,00 €	0,00 €	0,00 €	
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment			
													Required grant amount	Own resources - cofinancing	Total costs	
DIRECT ELIGIBLE COSTS - ART25 Experimental development + 15% bonus													0,00 €	0,00 €	0,00 €	
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment			
													Required grant amount	Own resources - cofinancing	Total costs	
INDIRECT ELIGIBLE COSTS / RESERVE - ART25 Experimental development + 15% bonus													0,00 €	0,00 €	0,00 €	
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment			
													Required grant amount	Own resources - cofinancing	Total costs	
DIRECT ELIGIBLE COSTS - SCHEME DE MINIMIS													0,00 €	0,00 €	0,00 €	
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment			
													Required grant amount	Own resources - cofinancing	Total costs	
INDIRECT ELIGIBLE COSTS / RESERVE - SCHEME DE MINIMIS													0,00 €	0,00 €	0,00 €	
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment			
													Required grant amount	Own resources - cofinancing	Total costs	
DIRECT ELIGIBLE COSTS - SPECIAL PARTNER (NO AID SCHEME APPLIED)													0,00 €	0,00 €	0,00 €	
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	Form of cofinancing	Comment				
													Required grant amount	Own resources - cofinancing	Total costs	
INDIRECT ELIGIBLE COSTS / RESERVE - SPECIAL PARTNER (NO AID SCHEME APPLIED)													0,00 €	0,00 €	0,00 €	
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	Form of cofinancing	Comment				
													Required grant amount	Own resources - cofinancing	Total costs	
In total													0,00 €	0,00 €	0,00 €	

BUDGET OVERVIEW

Total project costs	Required grant amount	Own resources - cofinancing	EEA contribution	State budget contribution
---------------------	-----------------------	-----------------------------	------------------	---------------------------

Overview of project total eligible costs by organizations

Applicant	Partner 1	Partner 2	Partner 3	Total
-----------	-----------	-----------	-----------	-------

FIRST REQUIRED ADVANCE PAYMENT

Project duration	Advance payment in %	Total possible advance payment	Advance - Applicant	Advance - Partner 1	Advance - Partner 2	Advance - Partner 3
------------------	----------------------	--------------------------------	---------------------	---------------------	---------------------	---------------------

INITIAL INVESTMENT

DECLARATION OF APPLICANT

Legal name of the applicant
Within the project, the following type of initial investment is implemented:
Justification

DIVERSIFICATION of the operation production into products which were not previously produced in the operation

Serial number	Asset owned by	Fixed asset	Inventory card number	Book value	Rate of utilisation in new production (0-1)	Net asset value	Method of determining the rate of use of the asset for production of a new product
						0,00 €	

The condition of the initial investment is met

	Applicant	Partner 1	Partner 2	Partner 3

SUBSTANTIVE CHANGE of the overall production process of an existing operation

Serial number	Asset owned by	Fixed asset	inventory_card_subchange	Purchase price	Depreciation in year n-1	Depreciation in year n-2	Depreciation in year n-3	Rate of utilisation for modern production (0-1)	Depreciations total	Method of determining the rate of use of the asset for modern production
									0,00 €	

The condition of the initial investment is met

	Applicant	Partner 1	Partner 2	Partner 3

CONFIRMATION

X BY SUBMITTING THE APPLICATION, THE APPLICANT'S STATUTORY REPRESENTATIVE DECLARES THAT THE INFORMATION AND DATA PROVIDED IN THIS SECTION ARE TRUE IN FULL.

Attachments to initial investment

BUSINESS PLAN

Project sustainability period	3/5 years
Real estate investments are part of the project eligible costs	

COMPANY INTRODUCTION

Company introduction
History of the company
Company ownership and corporate structure
Position of the company on the market
Key resources of the company and partners
Expected impact of your business project
Company strategy for development

FINANCIAL DATA

BALANCE SHEET AND HISTORICAL INFORMATION

Total fixed assets

	N-3	N-2	N-1	N
	0,00 €	0,00 €	0,00 €	0,00 €

Total current assets

	N-3	N-2	N-1	N
	0,00 €	0,00 €	0,00 €	0,00 €

TOTAL ASSETS

--	--	--	--	--

Equity

	N-3	N-2	N-1	N
	0,00 €	0,00 €	0,00 €	0,00 €

Liabilities

--	--	--	--	--

	N-3	N-2	N-1	N
	0,00 €	0,00 €	0,00 €	0,00 €

TOTAL EQUITY AND LIABILITIES

--	--	--	--	--

TOTAL ASSETS = TOTAL EQUITY AND LIABILITIES

--	--	--	--	--

Explanatory notes - Balance sheet and historical information

PROFIT AND LOSS

Total income from ordinary activities

	N-3	N-2	N-1	N	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

Total expenses from ordinary activities

	N-3	N-2	N-1	N	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

PROFIT FROM ORDINARY ACTIVITIES

--	--	--	--	--	--	--	--	--	--	--

Income from financial activities

	N-3	N-2	N-1	N	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

Expenses from financial activities

	N-3	N-2	N-1	N	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

PROFIT FROM FINANCIAL ACTIVITIES

--	--	--	--	--	--	--	--	--	--	--

PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX

--	--	--	--	--	--	--	--	--	--	--

Tax and transfer

	N-3	N-2	N-1	N	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

NET PROFIT FOR THE YEAR

--	--	--	--	--	--	--	--	--	--	--

Explanatory notes - Profit and loss

CASH FLOW

CASH FLOWS FROM OPERATING ACTIVITIES

	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
Profit/Loss						
Amortization						
Change in inventories						
Change in liabilities						
Change in receivables						
Cash flows from operating activities						

CASH FLOWS FROM INVESTING ACTIVITIES

	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
Capital expenditures						
Cash flows from investing activities						

CASH FLOWS FROM FINANCING ACTIVITIES

	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
Loans received						
Revenue of Non-reimbursable support						
Revenue of other contributions						
Loan repayment						
Cash flows from financing activities						

TOTAL CASH FLOW

--	--	--	--	--	--	--

ACCUMULATED CASH FLOW

Cash flow at the beginning of the period						
Cash flow at the end of the period						
Accumulated cash flow						

PROJECT COSTS AND REVENUES

Revenues

Product/Service	Implementation Number of units	Implementation Unit price	Implementation Project operational revenues	Operation year 1 Number of units	Operation year 1 Unit price	Operation year 1 Project operational revenues	Operation year 2 Number of units	Operation year 2 Unit price	Operation year 2 Project operational revenues	Operation year 3 Number of units	Operation year 3 Unit price	Operation year 3 Project operational revenues	Operation year 4 Number of units	Operation year 4 Unit price	Operation year 4 Project operational revenues
			0,00 €			0,00 €			0,00 €			0,00 €			0,00 €

Operating costs

Operating costs	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

Amortization

Devices	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

Personnel plan

Position	Implementation		Implementation Total cost of work	Operation - Y1		Operation Y1		Operation - Y2		Operation Y2		Operation - Y3		Operation Y3		Operation - Y4		Operation Y4		Operation - Y5		Operation Y5	
	Gross earnings	Deductions		Gross earnings	Deductions	Gross earnings	Deductions	Gross earnings	Deductions	Gross earnings	Deductions	Gross earnings	Deductions	Gross earnings	Deductions	Gross earnings	Deductions	Gross earnings	Deductions	Gross earnings	Deductions	Gross earnings	Deductions
	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

Explanatory notes - Project costs and revenues

CONCLUSIONS - DESCRIPTION OF THE EXPECTATIONS BASED ON FINANCIAL DATA AND PROJECT POTENTIAL

Cost Benefit Analysis
Market potential analysis
Sustainability of the investment and the project
Releasing effect
Concluding summary

ATTACHMENTS TO BUSINESS PLAN

ATTACHMENTS RELATING TO THE PROJECT SUSTAINABILITY

ATTACHMENTS

MANDATORY ATTACHMENTS

Have you attached all mandatory documents?

OPTIONAL ATTACHMENTS

Notes/Justification

Date of submission of the application