| MAIN PROGRAMME AREA PROGRAMME OUTPUTS Output 1 Output 2 PROJECT CHARACTER KNOWLEDGE AREA Knowledge areas TECHNOLOGY READINESS LEVEL Technology readiness level APPLICANT DATA |
|--|
| Output 2 PROJECT CHARACTER KNOWLEDGE AREA Knowledge areas TECHNOLOGY READINESS LEVEL Technology readiness level |
| Output 2 PROJECT CHARACTER KNOWLEDGE AREA Knowledge areas TECHNOLOGY READINESS LEVEL Technology readiness level |
| PROJECT CHARACTER KNOWLEDGE AREA Knowledge areas TECHNOLOGY READINESS LEVEL Technology readiness level |
| PROJECT CHARACTER KNOWLEDGE AREA Knowledge areas TECHNOLOGY READINESS LEVEL Technology readiness level |
| KNOWLEDGE AREA Knowledge areas TECHNOLOGY READINESS LEVEL Technology readiness level |
| Knowledge areas TECHNOLOGY READINESS LEVEL Technology readiness level |
| Knowledge areas TECHNOLOGY READINESS LEVEL Technology readiness level |
| TECHNOLOGY READINESS LEVEL Technology readiness level |
| Technology readiness level |
| |
| |
| APPLICANT DATA |
| Full legal name |
| Legal form of the organization |
| Legal form of the organization under the Donors' |
| classification |
| Registration number |
| Tax identification number |
| VAT identification number |
| Date and year of establishment |
| Official registered address |
| Street, descriptive and orientation number |
| Postal code |
| City |
| Country Slovakia |
| Phone/Mobile contact |
| Website/FB page |
| Contact address (if different from the official registered address) |
| Street, descriptive and orientation number |
| Postal code |
| City |
| Country Slovakia |
| Statutory representative Name and surname Position |
| Age and gender of the statutory representative |
| Branch/subsidiary identification |
| Trade name/title |
| Street and number |
| Postal code |
| City |
| Phone |
| Website |
| Representative (name and surname) |
| Contact person |
| Name and surname |

| Job position | | | | | | | | | |
|---|-------------|---------------------------------|---------|-------------------|-----------------------------|---------------------|-----------------------|-----------|---------------------|
| E-mail | | | | | | | | | |
| Phone number | | | | | | | | | |
| Mobile number | | | | | | | | | |
| PARTNERSHIP | | | | | | | | | |
| DATA OF THE PARTNER/S | | | | | | | | | |
| Partner 1 | | | Par | tner 2 | | Partne | r 3 | | |
| Statutory representative | | | • | | | • | | | |
| | | Partner 1: name and surname | Partner | 1: position | Partner 2: name and surname | Partner 2: position | Partner 3: na surname | me and | Partner 3: position |
| Partner country | | Sumame | | | Surrame | | Surrianie | | |
| rather country | Partn | ner 1 | | Partner 2 | | Partr | ner 3 | | |
| Partner country specification | | | | | | <u> </u> | | | |
| Partner registered address | | | | | | | | | |
| • | Partr | ner 1 | | Pa | rtner 2 | | Partner 3 | | |
| Legal form and main sector of the | Partner/s | s | | , | | | l | | |
| | | er legal form | | Legal form - Dor | nors classification | | | Programme | e area |
| Specification of legal form of the P | | - | | | - | | | | |
| | | | | | | | | | |
| PARTNER FINANCING AND STAT | | IE PARTNERSHIP Her spends grant | | Partner cofinance | es project | Form of payment | t | Actual et | atus of partnership |
| Other status of partnership | ı aıtı | Sported grant | | . Granor command | | 1 omi oi paymen | • | , wuai si | acco or paratoronip |
| DESCRIPTION OF THE PARTNER | /S | | | | | | | | |
| Partner 1 - description | | | | | | | | | |
| Partner 2 - description | | | | | | | | | |
| Partner 3 - description | | | | | | | | | |
| | IE BBO II | -07 | | | | | | | |
| ROLES OF THE PARTNER/S IN T | HE PROJE | <u>:C1</u> | | | | | | | |
| Role of the Partner 1 | | | | | | | | | |
| Role of the Partner 2 | | | | | | | | | |
| Role of the Partner 3 | | | | | | | | | |
| BILATERAL PARTNERSHIP | | | | | | | | | |
| | | | | | | | | | |
| What level of involvement do you | foresee f | or your Donor project part | tner/s? | | | | | | |
| | | <u> </u> | | | | | | | |
| Other type of cooperation - specify | | | | | | | | | |
| How was the cooperation with the | donor p | roject partner/s establishe | d? | | | | | | |
| Other way of establishing coopera project partner | ion with th | ne donor | | | | | | | |
| PROJECT DESCRIPTION | | | | | | | | | |
| PROJECT TITLE AND SUMMARY | | | | | | | | | |
| Project title | | | | | | | | | |
| Acronym | | | | | | | | | |
| Executive summary | | | | | | | | | |
| LOCATION OF THE PROJECT IM | PLEMENT | ATION | | | | | | | |
| Self-governing region | | Di | strict | | | City/town (if | relevant) | | |
| Description of the place of proje | ct implem | entation | | | | | | | |
| DETAILED PROJECT DESCRIPTION | ON | | | | | | | | |
| Project overall objective | | | | | | | | | |
| Baseline information | | | | | | | | | |
| | | | | | | | | | |

| Compliance of the project | | | | | | | | | |
|--|--------------------|----------------------|------------------------|-----------|--------------------|-----------------|----------------------|--------------------------|--|
| Project originality and innovative | ness | | | | | | | | |
| Description of the project and techni | ical solution | | | | | | | | |
| Project environmental impact | | | | | | | | | |
| TIME AND PERSONAL MANAGEME | ENT OF THE PROJ | JECT | | | | | | | |
| Expected timeline of the project in | mplementation | | | | | | | | |
| (following the project contract signing | g) | | | | | | | | |
| Description and structure of the p management, administrative, man professional capacities | | | | | | | | | |
| Detailed description of activities | | | | | | | | | |
| LOGICAL STRUCTURE OF THE PR | ROJECT | | | | | | | | |
| Activity number Type of activity | PROJECT ACTIVIT | Activity descr | iption PROJECT C | DUTPUT | Personnel related | to the activit | y Implemented by | Indicator related to the | e activity Link to the project Outcome |
| PUBLIC PROCUREMENT | | | | | | | | | |
| Serial number Public procurement | t title Subject of | description Met | hod of public procurer | ment | Procurement proc | edure | Total contract value | PP Start PP End | PP status Realized by |
| MILESTONES | , | | | | | _ | | T | , |
| Milestone Relation to activ | rity | Relation to activity | Rel | ation to | activity | General | classification | Importance | Start End |
| LIST OF CONSULTANTS | Name and surre | | | | Decisi- | n e | | Organization | |
| PROJECT INDICATORS | Name and surnam | ie | | | Positio | 211 | | Organization | |
| | | | | | | | | | |
| MANDATORY INDICATORS | | Baseline value | Target va | alue | Percentage | e. | Source of verifica | tion | Sustainability period |
| OPTIONAL INDICATORS | | Datomio valuo | 141.901.11 | | , ordentage | | 004100011011104 | | Subtuining points |
| | | Baseline value | | Target va | alue | Source | of verification | | Sustainability period |
| | | · | | | 1. | | | | I |
| | | Baseline value | Target value | | Source | of verification | on | | Sustainability period |
| | | Baseline value | Target value | | Source of verifica | ation | | Age group | Sustainability period |
| RISK MANAGEMENT | | ı | | | ı | | | | ı |
| RISK MANAGEMENT TABLE | | | | | | | | | |
| Risk description Ri | isk type | Occurence | Consequence | e Ri | sk score | Response | to risk | Description of res | ponse |
| SWOT ANALYSIS | | | | | | | | | |
| Strengths | | | | | | | | | |
| Weaknesses | | | | | | | | | |
| Opportunities | | | | | | | | | |
| Threats | | | | | | | | | |
| LEGAL ISSUES | | | | | | | | | |
| Project compliance with the releva and strategic documents | ant legislation | | | | | | | | |
| Property rights to real estates and subject to the project | d assets that are | | | | | | | | |
| Permits necessary for project imp | olementation | | | | | | | | |
| Attachments | | | | | | | | | |
| COMMUNICATION PLAN | | | | | | | | | |
| Communication plan description | | | | | | | | | |
| Publicity indicators - mandatory | | | | | | | | | |
| | | Target value | | Source o | f verification | | Inc | dicator description | |
| Publicity indicators - optional | | | | | | | | | |
| PROJECT STATISTICAL D | ATA | Target value | \$ | Source o | f verification | | Inc | dicator description | |

| PROJECT STATISTICAL DATA | | | | |
|--|----------------|---------------------------------------|------------------|-----|
| Sector according to the OECD classification | | | | |
| Main sector | Specifi | cation | | |
| Main measures of the project | | | | 1 |
| Type and field of the research | - | | | |
| Research type | Academic field | | Discipline | |
| PROJECT TARGET GROUPS | | | | |
| | Category | Intermediary | End beneficiary | |
| | Category | Intermediary | End beneficiary | |
| | Salegory | memodaly | Ena politinatary | |
| | Category | Intermediary | End beneficiary | |
| | Category | Intermediary | End beneficiary | |
| | | | | |
| | Category | Intermediary | End beneficiary | |
| | Category | Intermediary | End beneficiary | |
| | 1 , | | | |
| | Category | Intermediary | End beneficiary | |
| | Category | Intermediary | End beneficiary | |
| | | | | |
| | Category | Intermediary | End beneficiary | |
| | Category | Intermediary | End beneficiary | |
| | | · · · · · · · · · · · · · · · · · · · | | |
| Target groups description | Category | Intermediary | End beneficiary | |
| | | | | |
| CROSS-CUTTING ISSUES | | | | |
| | | | | |
| INFORMATION ABOUT THE EEA AND NORWAY GRANTS | | | | |
| Source of information about the grant | | | | |
| BUDGET | | | | |
| GRANT RATE IDENTIFICATION | | | | |
| Enterprise type Applicant | | | | |
| Organization type Partner 1 | | | | |
| Organization type Partner 2 | | | | |
| Organization type Partner 3 | | | | |
| State aid scheme article applied | | | | |
| Scheme De minimis | | | | |
| | | | | |
| GRANT RATE APPLICANT | | | | |
| Grant rate - ART14 Initial investment in Western Slovakia | | | | |
| Grant rate - ART14 Initial investment in Eastern or Central Slovakia | | | | |
| Grant rate - ART25 Industrial research | | | | |
| Grant rate - ART25 Experimental development | | | | |
| Grant rate - ART25 Industrial research + 15% bonus | | | | |
| Grant rate - ART25 Experimental development + 15% bonus | | | | |
| Grant rate - Scheme De minimis | | | | |
| GRANT RATE PARTNER 1 | | | | l l |

| Grant rate - ART14 Initial investment in Western Slovakia | | | |
|--|--------------------------------------|---|-----------------------|
| Grant rate - ART14 Initial investment in Eastern or Central Slovakia | | | |
| Grant rate - ART25 Industrial research | | | |
| Grant rate - ART25 Experimental development | | | |
| Grant rate - ART25 Industrial research + 15% bonus | | | |
| Grant rate - ART25 Experimental development + 15% bonus | | | |
| Grant rate - Scheme De minimis | | | |
| Grant rate - SPECIAL PARTNER | | | |
| GRANT RATE PARTNER 2 | | | |
| Grant rate - ART14 Initial investment in Western Slovakia | | | |
| Grant rate - ART14 Initial investment in Eastern or Central Slovakia | | | |
| Grant rate - ART25 Industrial research | | | |
| Grant rate - ART25 Experimental development | | | |
| Grant rate - ART25 Industrial research + 15% bonus | | | |
| Grant rate - ART25 Experimental development + 15% bonus | | | |
| Grant rate - Scheme De minimis | | | |
| Grant rate - SPECIAL PARTNER | | | |
| GRANT RATE PARTNER 3 | | | |
| Grant rate - ART14 Initial investment in Western Slovakia | | | |
| Grant rate - ART14 Initial investment in Eastern or Central Slovakia | | | |
| Grant rate - ART25 Industrial research | | | |
| Grant rate - ART25 Experimental development | | | |
| Grant rate - ART25 Industrial research + 15% bonus | | | |
| Grant rate - ART25 Experimental development + 15% bonus | | | |
| Grant rate - Scheme De minimis | | | |
| Grant rate - SPECIAL PARTNER | | | |
| | Required grant amount 0,00 € | Own resources - cofinancing 0,00 € | Total costs 0,00 € |
| DIRECT ELIGIBLE COSTS - ART14 Initial investment in Western Slovakia | <u> </u> | <u> </u> | 1 1 |
| | n resources ofinancing Activity Expe | nditure category AB Form of cofinancing | Comment |
| | Required grant amount | Own resources - cofinancing | Total costs |
| RESERVE - ART14 Initial investment in Western Slovakia | 0,00 € | 0,00 € | 0,00 € |
| Serial number Expenditure item Incurred by Unit Unit costs Quantity Total item costs Required grant amount - cofinar | | e category AB Form of cofinancing | Comment |
| | Required grant amount | Own resources - cofinancing | Total costs |
| DIRECT ELIGIBLE COSTS - ART14 Initial investment in Eastern or Central Slovakia | 0,00 € | 0,00 € | 0,00 € |
| | n resources ofinancing Activity Expe | nditure category AB Form of cofinancing | Comment |
| | Required grant amount | Own resources - cofinancing | Total costs |
| RESERVE - ART14 Initial investment in Eastern or Central Slovakia | 0,00€ | 0,00 € | 0,00 € |
| Serial number Expenditure item Incurred by Unit Unit costs Quantity Total item costs Required grant amount - cofinar | | e category AB Form of cofinancing | Comment |
| | Daminada | 0.000 | Tatel |
| DIRECT ELIGIBLE COSTS - ART25 Industrial research | Required grant amount 0,00 € | Own resources - cofinancing 0,00 € | Total costs 0,00 € |
| Code la market Emparitive item La market La mark | | | |

| | | | | | | | grant amou | int - co | ofinancing | | | | cofinancing | |
|---|--|--|---|--|--|--|--|--|--|---|--|--|---|--|
| | | | | | | | | | Requir | ed grant amou | nt Ow | n resourc | ces - cofinancing | Total costs |
| INDIRECT ELIG | GIBLE COSTS / RES | ERVE - ART25 | Indust | rial researc | :h | | | | rtoquii | 0,00 € | | | ,00€ | 0,00 € |
| Serial number | Expenditure item | Incurred by | Unit | Unit costs | Quantity | Total item costs | Required grant amount | Own rese | | ctivity Exper | nditure category | AB | Form of cofinancing | Comment |
| | | | L | | | | 1 | | Poquis | ed grant amou | nt Our | 2 50001150 | oos cofinancing | Total costs |
| DIRECT ELIGIE | BLE COSTS - ART25 | Experimental | develo | pment | | | | | rtequii | 0,00 € | TIL OW | | ces - cofinancing ,00 € | 0,00 € |
| Serial number | Expenditure item | Incurred by | Unit | Unit costs | s Quantit | y Total item cos | Required grant amou | | n resources | Activity | Expenditure ca | tegory | AB Form of cofinancing | Comment |
| | | | | | | | grant amot | - 00 | | | | | 1 1 | |
| INDIRECT ELIG | SIBLE COSTS / RES | ERVE - ART25 | Experi | mental dev | elopment | | | | Require | ed grant amou | nt Ow | | ces - cofinancing ,00 € | Total costs 0,00 € |
| Serial number | Expenditure item | Incurred by | Unit I | Unit costs | Quantity | Total item costs | Required grant amount | Own rese | | ctivity Exper | nditure category | AB | Form of cofinancing | Comment |
| | | | | | | | grant amount | - COIIIIAII | | | | | | |
| DIRECT ELIGIE | BLE COSTS - ART25 | Industrial rese | earch + | · 15% bonu | s | | | | Requir | ed grant amou | nt Ow | | ces - cofinancing ,00 € | Total costs 0,00 € |
| Serial number | Expenditure item | Incurred by | Unit | Unit costs | s Quantit | v Total item cos | Required | | n resources | Activity | Expenditure ca | tegory | AB Form of | Comment |
| | Z.xportation item | inounce by | 0 | | Quanti | , 10101110111000 | grant amou | int - co | ofinancing | 7 louvily | | | cofinancing | |
| INDIRECT ELIG | GIBLE COSTS / RES | ERVE - ART25 | Industr | rial researc | ch + 15% be | onus | | | Requir | ed grant amou | nt Ow | | ces - cofinancing | Total costs 0,00 € |
| | <u> </u> | | | | | | Required | Own rese | ources | | | | <u> </u> | |
| Serial number | Expenditure item | Incurred by | Unit | Unit costs | Quantity | Total item costs | grant amount | - cofinan | cing | ctivity Exper | iditure category | AB | Form of cofinancing | Comment |
| | | | | | | | | | Requir | ed grant amou | nt Ow | | ces - cofinancing | Total costs |
| DIRECT ELIGIE | BLE COSTS - ART25 | Experimental | develo | pment + 15 | 5% bonus | | | | | 0,00€ | | 0 | ,00€ | 0,00 € |
| Serial number | Expenditure item | Incurred by | Unit | Unit costs | Quantit | y Total item cos | Required grant amou | | n resources ofinancing | Activity | Expenditure ca | tegory | AB Form of cofinancing | Comment |
| | | | | | | | • | | | | | | | |
| | | | | | | | • | ' | Requir | ed grant amou | nt Ow | n resourc | ces - cofinancing | Total costs |
| INDIRECT ELIG | SIBLE COSTS / RES | ERVE - ART25 | Experi | mental dev | relopment + | + 15% bonus | | 1 | Requir | ed grant amou | nt Ow | | ces - cofinancing | Total costs 0,00 € |
| Serial number | Expenditure item | | | mental dev | relopment - | + 15% bonus Total item costs | Required grant amount | Own rese | ources | 0,00 € | nt Ow | 0 | | 0,00 € |
| | | | | | · | | | | ources cing A | 0,00 € | nditure category | AB | ,00 € | 0,00 € |
| Serial number | | Incurred by | Unit I | | · | | | | ources cing A | 0,00 € | nditure category | AB n resource | ,00 € Form of cofinancing | 0,00 € Comment |
| Serial number | Expenditure item | Incurred by | Unit | | · | | | | Requires ources | 0,00 € ctivity Exper | nditure category | AB AB O | Form of cofinancing | 0,00 € Comment Total costs 0,00 € |
| Serial number DIRECT ELIGIE | Expenditure item | Incurred by | Unit | Unit costs | Quantity | Total item costs | grant amount Required | - cofinan | Requires cing Ac | 0,00 € ctivity Exper | nditure category nt Ow | AB AB AB | Form of cofinancing ces - cofinancing ,00 € | 0,00 € Comment Total costs 0,00 € |
| Serial number DIRECT ELIGIE Serial number | Expenditure item | ME DE MINIMIS | Unit U | Unit costs Unit costs | Quantity | Total item costs | grant amount Required | - cofinan | Requires cing Ac | 0,00 € ctivity Exper ed grant amou 0,00 € | nditure category nt Ow | AB AB AB AB AB | Form of cofinancing ces - cofinancing ,00 € Form of cofinancing | 0,00 € Comment Total costs 0,00 € Comment |
| Serial number DIRECT ELIGIE Serial number | Expenditure item BLE COSTS - SCHEI | ME DE MINIMIS | Unit I | Unit costs Unit costs | Quantity | Total item costs | grant amount Required | - cofinan Own rest | Requires cing Accing Accing Accing Accing Requires sources according Requires | 0,00 € ctivity Exper ed grant amou 0,00 € ctivity Exper | nditure category nt Ow | AB AB AB AB | Form of cofinancing ces - cofinancing pose - cofinancing ces - cofinancing ces - cofinancing ces - cofinancing | 0,00 € Comment Total costs 0,00 € Comment |
| Serial number DIRECT ELIGIE Serial number INDIRECT ELIG | Expenditure item BLE COSTS - SCHEI Expenditure item BIBLE COSTS / RES | ME DE MINIMIS Incurred by ERVE - SCHEM | Unit I | Unit costs Unit costs | Quantity | Total item costs Total item costs | Required grant amount | - cofinan Own ress - cofinan Own res | Require Ources cing Require Require Require Require Require Require Require Require | 0,00 € ctivity Exper ed grant amou 0,00 € ctivity Exper | nt Ow Inditure category Int Ow Int Ow Interpretation of the category Int Ow Interpretation of the category Int Ow Interpretation of the category Inte | AB n resource 0 AB | Form of cofinancing ces - cofinancing poses - cofinancing ces - cofinancing ces - cofinancing ces - cofinancing | 0,00 € Comment Total costs 0,00 € Comment Total costs 0,00 € |
| DIRECT ELIGIE Serial number INDIRECT ELIG | Expenditure item BLE COSTS - SCHEI Expenditure item BIBLE COSTS / RES | Incurred by ME DE MINIMIS Incurred by ERVE - SCHEN | Unit U | Unit costs Unit costs Unit costs Unit costs | Quantity Quantity Quantity | Total item costs Total item costs | Required grant amount | - cofinan Own ress - cofinan Own res | Require Ources cing Require Require Require Require Require Require Require Require | 0,00 € ctivity Exper ed grant amou 0,00 € ctivity Exper ed grant amou 0,00 € Activity Exper | nt Ow Inditure category Int Ow Int Ow Interpretation of the category Int Ow Interpretation of the category Int Ow Interpretation of the category Inte | AB A | Form of cofinancing ces - cofinancing form of cofinancing ces - cofinancing ces - cofinancing ces - cofinancing form of cofinancing | 0,00 € Comment Total costs 0,00 € Comment Total costs 0,00 € |
| DIRECT ELIGIE Serial number INDIRECT ELIG | Expenditure item BLE COSTS - SCHEI Expenditure item BIBLE COSTS / RES Expenditure item | Incurred by ME DE MINIMIS Incurred by ERVE - SCHEN | Unit U | Unit costs Unit costs Unit costs Unit costs | Quantity Quantity Quantity | Total item costs Total item costs Total item costs | Required grant amount Required grant amount | Own reserved of the control of the c | Require Ources cing Require Require Require Require Require Require Require Require | 0,00 € ctivity Exper ed grant amou 0,00 € ctivity Exper ed grant amou 0,00 € Activity Exper | nt Ow Inditure category Int Ow Int Ow Interpretation of the category Int Ow Interpretation of the category Int Ow Interpretation of the category Inte | AB A | Form of cofinancing ces - cofinancing poses - cofinancing ces - cofinancing | 0,00 € Comment Total costs 0,00 € Comment Total costs 0,00 € |
| Serial number DIRECT ELIGIE Serial number INDIRECT ELIGIE Serial number | Expenditure item BLE COSTS - SCHEI Expenditure item BIBLE COSTS / RES Expenditure item | Incurred by ME DE MINIMIS Incurred by ERVE - SCHEM Incurred by | Unit Unit Unit Unit Unit Unit Unit Unit | Unit costs Unit costs Unit costs Unit costs | Quantity Quantity Quantity APPLIED) | Total item costs Total item costs Total item costs | Required grant amount Required grant amount Required grant amount | Own reserved of the control of the c | Requires Are Requires | 0,00 € ctivity Exper ed grant amou 0,00 € ctivity Exper ed grant amou 0,00 € Activity Exper | nt Own Inditure category Int Own Inditure category Int Own In | AB A | Form of cofinancing ces - cofinancing pos - cofinancing ces - cofinancing | 0,00 € Comment Total costs 0,00 € Comment Total costs 0,00 € Comment Total costs |
| Serial number DIRECT ELIGIE Serial number INDIRECT ELIGIE Serial number DIRECT ELIGIE Serial number | Expenditure item BLE COSTS - SCHEI Expenditure item BIBLE COSTS / RES Expenditure item | Incurred by ME DE MINIMIS Incurred by ERVE - SCHEM Incurred by AL PARTNER (| Unit Unit Unit Unit Unit Unit Unit | Unit costs Unit costs Unit costs Unit costs Unit costs Unit costs | Quantity Quantity Quantity APPLIED) | Total item costs Total item costs Total item costs Total item costs | Required grant amount Required grant amount Required grant amount | Own reserved of the control of the c | Requires Are Requires | 0,00 € ctivity Exper ed grant amou 0,00 € ctivity Exper ed grant amou 0,00 € Activity Exper | nt Own Inditure category Int Own Inditure category Int Own In | AB AB AB AB O O O O O O O O O O O O O | Form of cofinancing ces - cofinancing pes - cofinancing ces - cofinancing ces - cofinancing pes - cofinancing ces - cofinancing ces - cofinancing | 0,00 € Comment Total costs 0,00 € Comment Total costs 0,00 € Comment Total costs 0,00 € |
| Serial number DIRECT ELIGIE Serial number INDIRECT ELIGIE Serial number DIRECT ELIGIE Serial number | Expenditure item BLE COSTS - SCHEI Expenditure item Expenditure item Expenditure item Expenditure item | Incurred by ME DE MINIMIS Incurred by ERVE - SCHEM Incurred by AL PARTNER (| Unit Unit Unit Unit Unit Unit Unit | Unit costs Unit costs Unit costs Unit costs Unit costs Unit costs | Quantity Quantity APPLIED) Quantity AID SCHEI | Total item costs Total item costs Total item costs Total item costs | Required grant amount Required grant amount Required grant amount | Own restance - cofinan | Requires Are Requires | 0,00 € ctivity Exper ed grant amou 0,00 € ctivity Exper ed grant amou 0,00 € Activity Exper d grant amou 0,00 € Activity Exper ed grant amou 0,00 € | nt Own Inditure category Int Own Inditure category Int Own In | AB AB AB AB O O O O O O O O O O O O O | Form of cofinancing ces - cofinancing | 0,00 € Comment Total costs 0,00 € Comment Total costs 0,00 € Comment Total costs 0,00 € |
| Serial number DIRECT ELIGIE Serial number INDIRECT ELIGIE Serial number DIRECT ELIGIE Serial number | Expenditure item BLE COSTS - SCHEI Expenditure item Expenditure item Expenditure item Expenditure item Expenditure item | Incurred by ME DE MINIMIS Incurred by ERVE - SCHEN Incurred by Incurred by ERVE - SPECIA | Unit Unit Unit Unit Unit Unit | Unit costs Unit costs Unit costs Unit costs Unit costs | Quantity Quantity APPLIED) Quantity AID SCHEI | Total item costs Total item costs Total item costs Total item costs | Required grant amount Required grant amount Required grant amount Required grant amount | Own restance - cofinan | Requires Arcing Arcing Arcing Arcing Arcing Requires Arcing Re | 0,00 € ctivity Exper ed grant amou 0,00 € ctivity Exper ed grant amou 0,00 € Activity Exp ed grant amou 0,00 € Activity Exp ed grant amou 0,00 € Activity Exp | nt Own Inditure category Int Own Inditure category Int Own In | AB | Form of cofinancing ces - cofinancing | 0,00 € Comment Total costs 0,00 € |
| Serial number DIRECT ELIGIE Serial number INDIRECT ELIGIE Serial number DIRECT ELIGIE Serial number | Expenditure item BLE COSTS - SCHEI Expenditure item Expenditure item Expenditure item Expenditure item Expenditure item | Incurred by ME DE MINIMIS Incurred by ERVE - SCHEN Incurred by Incurred by ERVE - SPECIA | Unit Unit Unit Unit Unit Unit | Unit costs Unit costs Unit costs Unit costs Unit costs | Quantity Quantity APPLIED) Quantity AID SCHEI | Total item costs Total item costs Total item costs Total item costs | Required grant amount Required grant amount Required grant amount Required grant amount | Own restance - cofinan | Requirement of the second of t | o,00 € ctivity Exper ed grant amou o,00 € ctivity Exper ed grant amou o,00 € Activity Exp ed grant amou o,00 € Activity Exp ed grant amou o,00 € | nt Own Inditure category Int Own Inditure category Int Own In | AB A | Form of cofinancing ces - cofinancing | 0,00 € Comment Total costs 0,00 € Comment Total costs 0,00 € Comment Total costs 0,00 € Comment |
| Serial number DIRECT ELIGIE Serial number INDIRECT ELIGIE Serial number DIRECT ELIGIE Serial number | Expenditure item Expenditure item | Incurred by ME DE MINIMIS Incurred by ERVE - SCHEN Incurred by Incurred by ERVE - SPECIA | Unit Unit Unit Unit Unit Unit | Unit costs Unit costs Unit costs Unit costs Unit costs | Quantity Quantity APPLIED) Quantity AID SCHEI | Total item costs Total item costs Total item costs Total item costs | Required grant amount Required grant amount Required grant amount Required grant amount | Own restance - cofinan | Requirement of the second of t | o,00 € ctivity Exper ed grant amou o,00 € ctivity Exper ed grant amou o,00 € Activity Exp ed grant amou o,00 € Activity Exp ed grant amou o,00 € Activity Exp ed grant amou o,00 € | nt Own Inditure category Int Own Inditure category Int Own In | AB A | Form of cofinancing ces - cofinancing | 0,00 € Comment Total costs 0,00 € Comment |
| Serial number DIRECT ELIGIE Serial number DIRECT ELIGIE Serial number INDIRECT ELIGIE Serial number | Expenditure item BLE COSTS - SCHEI Expenditure item BLE COSTS / RES Expenditure item Expenditure item Expenditure item Expenditure item | Incurred by ME DE MINIMIS Incurred by ERVE - SCHEN Incurred by Incurred by ERVE - SPECIA | Unit Unit Unit Unit Unit Unit Unit Unit | Unit costs Unit costs Unit costs Unit costs Unit costs | Quantity Quantity Quantity APPLIED) Quantity AID SCHEI S Quantit | Total item costs Total item costs Total item costs Total item costs | Required grant amount Required grant amount Required grant amount Required grant amount | Own restance - cofinan | Requirement of the second of t | o,00 € ctivity Exper ed grant amou o,00 € ctivity Exper ed grant amou o,00 € Activity Exp ed grant amou o,00 € Activity Exp ed grant amou o,00 € Activity Exp ed grant amou o,00 € | nt Own Inditure category Int Own Inditure category Int Own In | AB A | Form of cofinancing ces - cofinancing | 0,00 € Comment Total costs 0,00 € |

| | Applicant | | | | Partner 1 | | | Part | tner 2 | | | | Partner 3 | | | Total |
|------------------|--|------------|---------------|--------------------|------------|----------------|--------------------------|----------------------|--------|-----------------------|-------|--|-------------|----------|--|------------------------------------|
| FIRST | FIRST REQUIRED ADVANCE PAYMENT | | | | | | | | | | | | | | | |
| Project | duration | | | Advance pa | ayment To | tal possible a | advance payment | | Advanc | e - Applicant | | Advance - P | artner 1 | Adva | nce - Partner 2 | Advance - Partner 3 |
| INITI | AL INV | 'ESTN | IENT | • | • | | | | • | | | -1 | | • | | |
| DECL | ARATION | OF AP | PLICANT | | | | | | | | | | | | | |
| Legal | Legal name of the applicant | | | | | | | | | | | | | | | |
| | Within the project, the following type of initial invesment is implemented: | | | | | | | | | | | | | | | |
| Justif | Justification | | | | | | | | | | | | | | | |
| DIVER | DIVERSIFICATION of the operation production into products which were not previously produced in the operation | | | | | | | | | | | | | | | |
| Serial n | Serial number Asset owned by Fixed asset Inventory card number Book value Rate of utilisation in new production (0-1) Method of determining the rate of use of the asset for production of a new product value | | | | | | | | | | | | | | | |
| | | | | | | | | | | 0,00€ | | | | | | |
| The co | 1 | | | tment is met | | | | | | | | | | | 1 | |
| | | Applica | ant | | | Partne | r 1 | | | Partne | er 2 | | | | Partner 3 | |
| SUBS | TANTIVE | CHANG | GE of the o | verall producti | on process | of an existi | ing operation | | | | | | | | | |
| Serial number | Asse | | Fixed asset i | nventory_card_ | subchange | Purchase price | Depreciation in year n-1 | Deprecia year n-2 | | Depreciation year n-3 | ı iri | Rate of utilisat for modern production (0- | total | ciations | Method of determini asset for modern pro | ng the rate of use of the oduction |
| | | | | _ | _ | | | | | _ | | | 0,00€ | | | |
| The co | - | | | tment is met | | | | | | | | | | | 1 | |
| | | Applica | ant | | | Partne | r 1 | | | Partne | er 2 | | | | Partner 3 | |
| CON | FIRMATIO | ON | | | | | NG THE APPLICATION AR | | | ICANT'S STA | ATUTO | ORY REPRES | ENTATIVE DI | CLARE | S THAT THE INFOR | MATION AND DATA |
| Attach | ments to | initial | investmen | t | | | | | | | | | | | | |
| BUS | INESS | PLAN | l | | | | | | | | | | | | | |
| Proje | ct sustai | nability | period | | 3/5 y | ears | | | | | | | | | | |
| Real | | estment | ts are part o | of the project eli | gible | | | | | | | | | | | |
| СОМР | ANY INTI | RODUC | TION | | | | | | | | | | | | | , |
| Com | oany intro | oductio | n | | | | | | | | | | | | | |
| Histo | y of the c | company | / | | | | | | | | | | | | | |
| Comp | any own | ership a | nd corporat | te structure | | | | | | | | | | | | |
| Positi | on of the | compan | y on the m | arket | | | | | | | | | | | | |
| Key r | esources | of the c | ompany an | d partners | | | | | | | | | | | | |
| Expe | cted impa | ict of you | ur business | project | | | | | | | | | | | | |
| Comp | any strat | egy for o | developme | nt | | | | | | | | | | | | |
| FINAN | CIAL DA | TA | | | | | | | | | | | | | | |
| BALA | NCE SHE | ET AND | HISTORI | CAL INFORMA | TION | | | | | | | | | | | |
| Total f | ixed asse | ets | | | | | | | | | | | | | | |
| | | | | N-3 | | | N-2 | | | | | N-1 | | | N | |
| | | | | 0,00 € | | | 0,00 | € | | | | 0,00€ | | | 0,00 € | |
| Total | urrent as | ssets | | | | | 1 | | | | - | I | | | | |
| | | | | N-3 0,00 € | | | N-2 0,00 | € | | | | N-1 0,00 € | | | N 0,00 € | |
| TOTAL | ASSETS | s | | 0,00 € | - | | 0,00 | - | | | | 10,00 € | | | 0,00 € | |
| . UTAI | | - | | | | | | | | | | | | | | |
| Equity | | | | | | | ı | | | | | 1 | | | T | |
| | N-3 N-2 N-1 N | | | | | | | | | | | | | | N 0.00 € | |

| | N-3 | | | | N-2 | | N-1 | | | N | |
|--|--|----------|---------------|---------------------|----------------|------------------------------------|------------------|-----------|---------------------|----------------|------------------------------------|
| | 0,00 € | | | | 0,00 € | | 0,00 € | | | 0,00 € | |
| TOTAL EQUITY AND LIABILITIES | | | | | | | | | | | |
| | | | | | | | | | | | |
| TOTAL ASSETS = TOTAL EQUITY AND L | JABILITIE | S | | | | | | | | | |
| | | | | | | | | | | | |
| Explanatory notes - Balance sheet and | historical | | | | | | | | | | |
| information | | | | | | | | | | | |
| PROFIT AND LOSS | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total income from ordinary activities | | | | | | | | | | | |
| | N-3 | N-2 | N-1 | N | Implementation | Operation year 1 | Operation year 2 | Operation | ı year 3 | Operation year | r 4 Operation year |
| | 0,00 € | 0,00€ | 0,00€ | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | | 0,00 € | 0,00€ |
| | | | | 1 | I | | | | | I | _ |
| Total expenses from ordinary activities | | | | | T | | _ | 1 | | 1 | |
| | N-3 | N-2 | N-1 | N | Implementation | Operation year 1 | Operation year 2 | Operation | year 3 | Operation year | Operation year |
| | 0,00€ | 0,00€ | 0,00€ | 0,00€ | 0,00 € | 0,00€ | 0,00 € | 0,00€ | | 0,00€ | 0,00€ |
| PROFIT FROM ORDINARY ACTIVITIES | | | | | | | | | | | |
| | | | | | | | | | | | |
| Income from financial activities | | | | | | | | | | | |
| The state of the s | lu a | | | T., | | | To | 0 | | To :: | |
| | N-3 | N-2 | N-1 | N | Implementation | | Operation year 2 | Operation | n year 3 | Operation year | |
| | 0,00€ | 0,00€ | 0,00€ | 0,00€ | 0,00 € | 0,00€ | 0,00 € | 0,00 € | | 0,00 € | 0,00 € |
| Expenses from financial activities | | | | | | | | | | | |
| | N-3 | N-2 | N-1 | N | Implementation | Operation year 1 | Operation year 2 | Operation | vear 3 | Operation year | 7 4 Operation year |
| | ļ — ļ | 0,00€ | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | . , | 0,00 € | 0,00 € |
| | 0,00 C | 0,00 C | 0,00 0 | 0,00 € | 0,00 C | 0,00 C | 0,00 0 | 0,00 € | | 0,00 0 | 0,00 C |
| PROFIT FROM FINANCIAL ACTIVITIES | | | | | | | | | | | |
| | | | | | | | | | | | |
| PROFIT FROM ORDINARY ACTIVITIES E | EEODE T | ۸Y | | | | | | | | | |
| PROFIT FROM ORDINARY ACTIVITIES E | EFORE II | AA | | | | | | | | | |
| | | | | | | | | | | | |
| Tax and transfer | | | | | | | | | | | |
| | N-3 | N-2 | N-1 | N | Implementation | Operation year 1 | Operation year 2 | Operation | ı vear 3 | Operation year | Operation year |
| | ļ — ļ | 0,00€ | 0,00€ | 0,00€ | 0,00 € | 0,00€ | 0,00 € | 0,00 € | - | 0,00 € | 0,00€ |
| | -, | -, | -, | -, | 1,000 | 1 3,55 5 | 3,20 2 | 1 -, | | 1,000 | 1 3,22 2 |
| NET PROFIT FOR THE YEAR | | | | | | | | | | | |
| | | | | | | | | | | | |
| Explanatory notes - Profit and loss | | | | | | | | | | | |
| CASH FLOW | | | | | | | | | | | |
| | | | | | | | | | | | |
| CASH FLOWS FROM OPERATING ACTIV | /ITIES | | | | | | | | | | |
| | Impleme | ntation | | Operation | year 1 | Operation year 2 | Operation year | 3 | Operation | year 4 | Operation year 5 |
| Profit/Loss | † | | | | | | | | | <u> </u> | |
| Amortization | | | + | | | | | | | | |
| Change in inventories | | | \rightarrow | | | | | + | | | |
| Change in liabilities | | | + | | | | | | | | |
| <u> </u> | | | + | | | | | + | | | |
| Cash flows from operating activities | | | + | | | | | + | | | |
| Cash flows from operating activities | <u> </u> | | | | | | I | | | | <u> </u> |
| CASH FLOWS FROM INVESTING ACTIV | | | | | | | • | | | | |
| | TIES | | | | | | | | | | |
| | Impleme | entation | | Operation | year 1 | Operation year 2 | Operation year | 3 | Operation | year 4 | Operation year 5 |
| | T . | entation | ı | Operation | year 1 | Operation year 2 | Operation year 3 | 3 | Operation | year 4 | Operation year 5 |
| | T . | entation | | Operation | year 1 | Operation year 2 | Operation year 3 | 3 | Operation | year 4 | Operation year 5 |
| Cash flows from investing activities | Impleme | entation | | Operation | year 1 | Operation year 2 | Operation year 3 | 3 | Operation | year 4 | Operation year 5 |
| | Impleme | entation | | Operation | year 1 | Operation year 2 | Operation year | 3 | Operation | year 4 | Operation year 5 |
| Cash flows from investing activities | Impleme | | | Operation Operation | | Operation year 2 Operation year 2 | Operation year 3 | | Operation Operation | | Operation year 5 Operation year 5 |
| Cash flows from investing activities CASH FLOWS FROM FINANCING ACTIV | Impleme | | | | | | | | | | |
| Cash flows from investing activities CASH FLOWS FROM FINANCING ACTIV Loans received | Impleme | | | | | | | | | | |
| Cash flows from investing activities CASH FLOWS FROM FINANCING ACTIV Loans received Revenue of Non-reimbursable support | Impleme | | | | | | | | | | |
| Cash flows from investing activities CASH FLOWS FROM FINANCING ACTIV Loans received Revenue of Non-reimbursable support Revenue of other contributions | Impleme | | | | | | | | | | |
| Cash flows from investing activities CASH FLOWS FROM FINANCING ACTIV Loans received Revenue of Non-reimbursable support Revenue of other contributions Loan repayment | Impleme | | | | | | | | | | |
| Cash flows from investing activities CASH FLOWS FROM FINANCING ACTIV Loans received Revenue of Non-reimbursable support Revenue of other contributions Loan repayment Cash flows from financing activities | Impleme | | | | | | | | | | |
| Cash flows from investing activities CASH FLOWS FROM FINANCING ACTIV Loans received Revenue of Non-reimbursable support Revenue of other contributions Loan repayment | Impleme | | | | | | | | | | |
| Cash flows from investing activities CASH FLOWS FROM FINANCING ACTIV Loans received Revenue of Non-reimbursable support Revenue of other contributions Loan repayment Cash flows from financing activities | Impleme | | | | | | | | | | |
| Cash flows from investing activities CASH FLOWS FROM FINANCING ACTIV Loans received Revenue of Non-reimbursable support Revenue of other contributions Loan repayment Cash flows from financing activities | Impleme | | | | | | | | | | |
| Cash flows from investing activities CASH FLOWS FROM FINANCING ACTIV Loans received Revenue of Non-reimbursable support Revenue of other contributions Loan repayment Cash flows from financing activities TOTAL CASH FLOW ACCUMULATED CASH FLOW | Impleme | | | | | | | | | | |
| Loans received Revenue of Non-reimbursable support Revenue of other contributions Loan repayment Cash flows from financing activities TOTAL CASH FLOW | Impleme | | | | | | | | | | |
| Cash flows from investing activities CASH FLOWS FROM FINANCING ACTIV Loans received Revenue of Non-reimbursable support Revenue of other contributions Loan repayment Cash flows from financing activities TOTAL CASH FLOW ACCUMULATED CASH FLOW Cash flow at the beginning of the period | Impleme | | | | | | | | | | |

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PROJECT COSTS AND REVENUES

Revenues

| F | Product/Service | Implementation Number of units | Implementation Unit price | operational | year 1 Number | year 1 | Project | Number | year 2 Unit price | Operation year 2 Project operational revenues | year 3 Number | Operation year 3 Unit price | Project | year 4 Number | year 4 Unit price | Operation year 4 Project operational revenues |
|---|-----------------|--------------------------------------|------------------------------|-------------|------------------|--------|---------|--------|-------------------------|---|------------------|--------------------------------------|---------|------------------|-------------------------|---|
| | J | 1 ' | 1 | 0,00€ | 1 ' | ' | 0,00€ | | | 0,00€ | | | 0,00€ | | | 0,00 € |

Operating costs

| | 0,00 € | 0,00€ | 0,00 € | 0,00 € | 0,00€ | 0,00€ |
|-----------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operating costs | Implementation | Operation year 1 | Operation year 2 | Operation year 3 | Operation year 4 | Operation year 5 |

Amortization

| | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00€ | 0,00€ | ı |
|---------|----------------|------------------|------------------|------------------|------------------|------------------|---|
| Devices | Implementation | Operation year 1 | Operation year 2 | Operation year 3 | Operation year 4 | Operation year 5 | l |

Personnel plan

| | 0,00€ | 0,00€ | 0,00 € | 0,00€ | 0,00€ | 0,00 € | 0,00€ | 0,00 € | 0,00 € | 0,00€ | 0,00 € | 0,00€ | 0,00 € | 0,00 € | 0,00€ | 0,00 € |
|---------|-------------------------------|-------|-----------------------------------|-------|-------------------------------|--------|-------|-------------------------------|-------------|-------|-------------------------------|---|--|-------------------------------|-------|----------------------------------|
| Positio | Implementation Gross earnings | | Implementation Total cost of work | Gross | Operation Y1 Deductions | Total | - Y2 | Operation Y2 Deductions | Y2 Total | - Y3 | Operation Y3 Deductions | Operation Y3 Total cost of work | Operation - Y4 Gross earnings | Operation Y4 Deductions | Total | Opera - Y5 Gross earnin |

Explanatory notes - Project costs and revenues

CONCLUSIONS - DESCRIPTION OF THE EXPECTATIONS BASED ON FINANCIAL DATA AND PROJECT POTENTIAL

Cost Benefit Analysis

Market potential analysis

Sustainability of the investment and the project

Releasing effect

Concluding summary

ATTACHMENTS TO BUSINESS PLAN

ATTACHMENTS RELATING TO THE PROJECT SUSTAINABILITY

ATTACHMENTS

MANDATORY ATTACHMENTS

Have you attached all mandatory documents?

OPTIONAL ATTACHMENTS

Notes/Justification

Date of submission of the application