BASIC INFORMATION	
MAIN PROGRAMME AREA	
PROGRAMME OUTPUTS	
Output 1	
Output 2	
PROJECT CHARACTER	
KNOWLEDGE AREA	
Knowledge areas	
TECHNOLOGY READINESS LEVEL	
Technology readiness level	
APPLICANT DATA	
APPLICANT DATA	
Full legal name	
Legal form of the organization	
Legal form of your organization under the Donors' classification	
Registration number	
Tax identification number	
VAT identification number	
Date and year of establishment	
Official registered address	
Street, descriptive and orientation number	
Postal code	
City	
Country	Slovakia

Phone/Mob	e contact		
Website/FB	page		
Contact add	ess (if different from the official registered address)		
Street, des	riptive and orientation number		
Postal code			
City			
Country	Slovakia		
Statutory re	resentative		
Name and su	ame		Position
Age and ge	der of the statutory representative		
Branch/subs	diary identification		
Trade name	itle		
Street and r	umber		
Postal code			
City			
Phone			
Website			
Representa	ve (name and surname)		
Contact pers	on		
Name and	urname		
Job positio			
E-mail			
Phone num	per		
Mobile nun	per		
PARTNE	SHIP		
DATA OF TH	PARTNER/S		
	Partner 1	Partner 2	Partner 3

Statutory representative								
Pa	artner 1: name and surname	Partner 1: position	Partner 2: name and surname	Partner 2: position	on	Partner 3: nar	me and surname	Partner 3: position
Partner country								
Partner 1	P	artner 2			Partner 3			
Partner country specification								
Partner registered address								
Partner 1		Partner 2	2		Part	tner 3		
Legal form and main sector of the Partner/s								
Parner legal form		Legal form - Donors class	sification				Programme area	
Specification of legal form of the Parner/s		•						
PARTNER FINANCING AND STATUS OF THE PARTNER	RSHIP							
Partner spends gr	rant	Partner cofinances project	Fo	rm of payment		Actual stat	us of partnership	
Other status of partnership								
DESCRIPTION OF THE PARTNER/S								
Partner 1 - description								
Partner 2 - description								
Partner 3 - description								
ROLES OF THE PARTNER/S IN THE PROJECT								
Role of the Partner 1								
Role of the Partner 2								
Role of the Partner 3								
BILATERAL PARTNERSHIP								
What level of involvement do you foresee for your Don	nor project partner/s?							
Other type of cooperation - specify								
How was the cooperation with the donor project partner	er/s established?							

		1									
Other way of establi partner	ishing cooperation with	n the donor project									
PROJECT DES	CRIPTION										
PROJECT TITLE AN	ID SUMMARY										
Project title											
Acronym											
Executive summar	у										
LOCATION OF THE	PROJECT IMPLEME	NTATION									
Self-governing regio	n		District			(	City/town (if relevant)				
Description of the	place of project impl	ementation				•					
DETAILED PROJEC	T DESCRIPTION										
Project overall obj	ective										
Baseline information	on										
Compliance of the	project										
Project originality	and innovativeness										
Description of the pr	roject and technical so	lution									
Project environment	tal impact										
TIME AND PERSON	AL MANAGEMENT C	F THE PROJECT									
Expected timeline (following the project	of the project implement of the project implem	nentation									
	ructure of the projec nagerial and profess										
Detailed description	on of activities										
LOGICAL STRUCTU	JRE OF THE PROJEC	т									
Activity number	Type of activity	PROJECT ACTIVITY	Activity description	PROJECT OUTPUT	Personnel related to the activity		Implemented by	Indicator re	elated to the a	activity	Link to the project Outcome
PUBLIC PROCURE	MENT										
Serial number	Public procurement tit	le Subject descripti	on Method of public	procurement	Procurement procedure	Total co	ontract value	PP Start	PP End	PP status	Realized by
		· · · · · · · · · · · · · · · · · · ·			·					·	

#### MILESTONES

MILESTONES											
Milestone	Relation to activit	у	Relatio	n to activity	Relation	on to activity		General classification	Importance	Start	End
LIST OF CONSULTAN	NTS										
Number		Name and su	ırname				Position		Organization		
PROJECT INDIC	CATORS										
MANDATORY INDICA	TORS										
		E	Baseline value		Target va	lue		Source of verification		Sustainability	/ period
OPTIONAL INDICATO	ORS										
		E	Baseline value		Target v	/alue		Source of verification		Sustainability	/ period
		E	Baseline value	Target value		Source	ce of verific	ation		Sustainability	/ period
			Deceline value	Townstructus		Sauras of varifica	4i a m		A wa was up	Custainahilit	, maniad
			Baseline value	Target value		Source of verifica	tion		Age group	Sustainability	/ perioa
RISK MANAGEI	MENT										
RISK MANAGEMENT	TABLE										
Risk description		Risk type	Occu	rence	Consequence	Risk score	R	esponse to risk	Description of resp	onse	
SWOT ANALYSIS											
Strengths											
Weaknesses											
Opportunities											
Threats											
LEGAL ISSUES											
Project compliance strategic document	with the relevant le	gislation and									
Property rights to re to the project	eal estates and asse	ets that are sub	oject								
Permits necessary f	or project impleme	ntation									
Attachments							_				_
COMMUNICATION	ON PLAN										

Communication plan description						
Publicity indicators - mandatory						
	Target value		Source of verification		Indicator descrip	ition
Publicity indicators - optional						
	Target value		Source of verification		Indicator descrip	ition
PROJECT STATISTICAL DATA						
PROJECT STATISTICAL DATA						
Sector according to the OECD classification						
Main sector			Specification			
Main measures of the project						
Type and field of the research			<u> </u>			
Research type		Academic	field		Discipline	
PROJECT TARGET GROUPS						
		Category		Intermediary		End beneficiary
Г				T		
		Category		Intermediary		End beneficiary
		Catamami		Internación		Find honofision.
		Category		Intermediary		End beneficiary
		Category		Intermediary		End beneficiary
	<u> </u>	Category		intermediary		End beneficiary
		Category		Intermediary		End beneficiary
		<u> </u>		<u> </u>		*
		Category		Intermediary		End beneficiary
	l			1		
		Category		Intermediary		End beneficiary
		Category		Intermediary		End beneficiary
		Category		Intermediary		End beneficiary
	т			T		
		Category		Intermediary		End beneficiary

	I	T	
	Category	Intermediary	End beneficiary
Target groups description			
CROSS-CUTTING ISSUES			
INFORMATION ABOUT THE EEA AND NORWAY GRANTS			
Source of information about the grant			
BUDGET			
GRANT RATE IDENTIFICATION			
Enterprise type Applicant			
Organization type Partner 1			
Organization type Partner 2			
Organization type Partner 3			
State aid scheme article applied			
Scheme De minimis X			
GRANT RATE APPLICANT			
Grant rate - ART14 Initial investment in Western Slovakia			
Grant rate - ART14 Initial investment in Eastern or Central Slovakia			
Grant rate - ART25 Industrial research			
Grant rate - ART25 Experimental development			
Grant rate - ART25 Industrial research + 15% bonus			
Grant rate - ART25 Experimental development + 15% bonus			
Grant rate - Scheme De minimis			
GRANT RATE PARTNER 1			

Grant rate - ART14 Initial investment in Western Slovakia

Grant rate - ART14 Initial investment in Eastern or Central

Slovakia

Grant rate - ART25 Industrial research
Grant rate - Art 125 industrial research
Grant rate - ART25 Experimental development
Grant rate - ART25 Industrial research + 15% bonus
Grant rate - ART25 Experimental development + 15% bonus
Grant rate - Scheme De minimis
Grant rate - SPECIAL PARTNER

#### **GRANT RATE PARTNER 2**

Grant rate - ART14 Initial investment in Western Slovakia
Grant rate - ART14 Initial investment in Eastern or Central Slovakia
Grant rate - ART25 Industrial research
Grant rate - ART25 Experimental development
Grant rate - ART25 Industrial research + 15% bonus
Grant rate - ART25 Experimental development + 15% bonus
Grant rate - Scheme De minimis
Grant rate - SPECIAL PARTNER

GRANT RATE PARTNER 3			
Grant rate - ART14 Initial investment in Western Slovakia			
Grant rate - ART14 Initial investment in Eastern or Central Slovakia			
Grant rate - ART25 Industrial research			
Grant rate - ART25 Experimental development			
Grant rate - ART25 Industrial research + 15% bonus			
Grant rate - ART25 Experimental development + 15% bonus			
Grant rate - Scheme De minimis			
Grant rate - SPECIAL PARTNER			
	Required grant amount	Own resources - cofinancing	Total costs
DIRECT ELIGIBLE COSTS - ART14 Initial investment in Western Slovakia	0,00 €	0,00€	0,00€
	-	-	

Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantit	ty	Total item costs	sts Required Owr - col			urces ing	Activity	Expenditure categ	jory	AE	Form of cofinancing	Comment
											Required gr	ant amount	Owr	ı resol	urces - cof	inancing	Total cos
RESERVE - ART	14 Initial investment in	Western Slovakia									0,0	)€			0,00€		0,00€
Serial number	Expenditure item	Incurred by	Unit U	nit costs	Quantity	Total i	item costs	Required grant amount	Own resor		Activity	Expendit	ure category	AB	Form of	cofinancing	Commen
											Required gr	ant amount	Owr	n resou	urces - cof	inancing	Total cos
DIRECT ELIGIBL	E COSTS - ART14 Initia	al investment in E	astern or	Central Slo	vakia						0,0	)€			0,00€		0,00 €
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantit	ty	Total item costs	Required grant amo		wn resou		Activity	Expenditure categ	jory	AE	Form of cofinancing	Comment
											Required gr	ant amount	Owr	n resou	urces - cof	inancing	Total cos
RESERVE - ART	14 Initial investment in	Eastern or Centra	l Slovakia								0,0	)€			0,00€		0,00 €
Serial number	Expenditure item	Incurred by	Unit U	nit costs	Quantity	Total i	item costs	Required grant amount	Own resor		Activity	Expendit	ure category	AB	Form of	f cofinancing	Commer
											Required gr	ant amount	Owr	n resou	urces - cof	inancing	Total cos
DIRECT ELIGIBL	E COSTS - ART25 Indu	strial research						-			0,0	)€			0,00€	-	0,00 €
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantit	ty	Total item costs	Required grant amo		wn resou cofinanci		Activity	Expenditure categ	jory	AE	Form of cofinancing	Comment
											Required gr	ant amount	Owr	n resou	urces - cof	inancing	Total co
INDIRECT ELIGI	BLE COSTS / RESERVE	- ART25 Industri	al researc	h							0,0	)€			0,00€		0,00 €
Serial number	Expenditure item	Incurred by	Unit U	nit costs	Quantity	Total i	item costs	Required grant amount	Own resor		Activity	Expendit	ure category	АВ	Form of	f cofinancing	Commer
											Required gr	ant amount	Owr	n resou	urces - cof	inancing	Total cos
DIRECT ELIGIBL	E COSTS - ART25 Expe	erimental develop	ment								0,0	)€			0,00€		0,00 €
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantit	ty	Total item costs	Required grant amo		wn resou cofinanci		Activity	Expenditure categ	jory	AE	Form of cofinancing	Commen
											Required ar	ant amount	Owr	n resol	urces - cof	inancing	Total co
											rtequired gr	arre carrie carre		110000	11003 - 001	inanonig	10101 001

Serial number	Expenditure item	Incurred by	Unit Ur	nit costs	Quantity	Total item costs	Required grant amour	Own re - cofina			ctivity	Expendit	ure categ	ory	AB	Form	n of cofii	nancing	Comment
										Requ		nt amount		Own	resou		cofinanc	cing	Total costs
DIRECT ELIGIBLI	E COSTS - ART25 Indus	strial research +	15% bonus	5							0,00	€				0,00€			0,00€
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quanti	Total item cost	Requ grant	ired : amount		n resources financing	P	ctivity	Expendit	ure categ	ory			Form of cofinancing	Comment
										Requ	ired gra	nt amount		Own	resou	rces - (	cofinanc	cing	Total costs
INDIRECT ELIGIE	BLE COSTS / RESERVE	- ART25 Industr	ial researcl	h + 15% bo	nus						0,00	€				0,00€			0,00 €
Serial number	Expenditure item	Incurred by	Unit Ur	nit costs	Quantity	Total item costs	Required grant amour	Own re			ctivity	Expendit	ure categ	ory	AB	Form	n of cofii	nancing	Comment
										Requ	ired gra	nt amount		Own	resou	rces - (	cofinanc	cing	Total costs
DIRECT ELIGIBLE	E COSTS - ART25 Expe	rimental develop	oment + 15°	% bonus							0,00	€				0,00€			0,00€
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quanti	ty Total item cost	ts Requ grant	iired amount		n resources financing	P	ctivity	Expendit	ure categ	ory			Form of cofinancing	Comment
										Requ	ired gra	nt amount		Own	resou	rces -	cofinanc	cing	Total costs
INDIRECT ELIGIE	BLE COSTS / RESERVE	- ART25 Experir	mental deve	elopment +	15% bonus						0,00	€				0,00€			0,00 €
Serial number	Expenditure item	Incurred by	Unit Ur	nit costs	Quantity	Total item costs	Required grant amour	Own re			ctivity	Expendit	ure categ	ory	AB	Form	n of cofi	nancing	Comment
										Requ	ired gra	nt amount		Own	resou	rces -	cofinanc	cing	Total costs
DIRECT ELIGIBLE	E COSTS - SCHEME DE	MINIMIS									0,00	€				0,00€			0,00€
Serial number	Expenditure item	Incurred by	Unit Ur	nit costs	Quantity	Total item costs	Required grant amour	Own re			ctivity	Expendit	ure categ	ory	АВ	Form	n of cofii	nancing	Comment
										Requ	ired gra	nt amount		Own	resou	rces -	cofinanc	cing	Total costs
INDIRECT ELIGIE	BLE COSTS / RESERVE	- SCHEME DE N	MINIMIS								0,00	€				0,00€			0,00€
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant am			sources ncing	Activ	ty Exp	enditure	category		AB	Form cofina	of ancing	Comment
										Requ	ired gra	nt amount		Own	resou	rces -	cofinanc	cing	Total costs
DIRECT ELIGIBLE	E COSTS - SPECIAL PA	RTNER (NO AID	SCHEME A	APPLIED)							0,00	€				0,00€		-	0,00€
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant am		n res	sources	Activit	у Ехр	enditure c	ategory		Form	of cofin	ancing	Comment

	1	ı		ı	1		ı		1				1		ı
										Required g	rant amount		Own resource	es - cofinancing	Total costs
INDIRECT ELIGIE	BLE COSTS / RESER	RVE - SPECIAL PA	RTNER (NO	AID SCHEME AP	PPLIED)					0,0	00€		0,00€		0,00€
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item cos		equired ant amount		wn resources cofinancing	Activity	Expenditu	re category	Form of cofinancing	Comment
										Required g	rant amount		Own resource	es - cofinancing	Total costs
In total										0,0	00 €		0,0	00€	0,00€
BUDGET OVERVI	EW														
otal project costs		Required grant a	mount		Owr	resources - co	ofinancing			NFM contribution	on			State budget contrib	ution
Overview of proje	ct total eligible cost	s by organizations													
Applicant			Partner 1			Pa	artner 2			F	Partner 3			Total	
FIRST REQUIRED	ADVANCE PAYMEN	IT													
Advance payment in % Total possible advance payment					nt	Adv	ance - Applic	ant	Ad	dvance - Partner 1		Advance -	Partner 2	Advance - P	artner 3
INITIAL INVE	STMENT										•				
DECLARATION O	APPLICANT														
Legal name of the	applicant														
Within the project, implemented:	the following type of	initial invesment is													
Justification															
DIVERSIFICATION	of the operation pr	oduction into proc	ucts which v	vere not previou	ısly produce	d in the operat	tion								
Serial number	Asset owned by	Fixed asset	Inventory of	ard number	Book val		of utilisation v production	Net asset value	Method	d of determining the	e rate of use of	the asset	for production of	a new product	
								0,00€							
The condition of t	ne initial investmen	t is met													
	Applicant			Partner 1				Partr	ner 2				Partner 3		
SUBSTANTIVE CH	ANGE of the overal	I production proce	ss of an exis	sting operation											
Serial Asset by	owned Fixed asset	inventory_card_su	bchange Pu pri		eciation in ye	Depreciation-2		epreciation i		Rate of utilisation for modern	Depreciation total		nod of determinir uction	ng the rate of use of	the asset for mode

				production (0-1)		
					0,00 €	

#### The condition of the initial investment is met

Applic	olicant	Partner 1	Partner 2	Partner 3
CONFIRMATION		ITTING THE APPLICATION, THE APPLICANT'S STATU RE TRUE IN FULL.	TORY REPRESENTATIVE DECLARES THAT THE INFOR	RMATION AND DATA PROVIDED IN THIS

## Attachments to initial investment

# **BUSINESS PLAN**

Project sustainability period	3/5 years
Real estate investments are part of the project eligible costs	

# COMPANY INTRODUCTION

Company introduction
History of the company
Company ownership and corporate structure
Position of the company on the market
Key resources of the company and partners
Expected impact of your business project
Company strategy for development

## FINANCIAL DATA

# BALANCE SHEET AND HISTORICAL INFORMATION

## **Total fixed assets**

N-3	N-2	N-1	N
0,00€	0,00 €	0,00€	0,00 €

### **Total current assets**

0,00 €	0,00 €	0,00 €	0,00 €
N-3	N-2	N-1	N

## TOTAL ASSETS

	ı									
Equity										
	N-3				N-2		N-1		N	
	0,00 €				0,00€		0,00€		0,00 €	
iabilities										
	N-3				N-2		N-1		N	
	0,00 €				0,00€		0,00€		0,00 €	
FOTAL EQUITY AND LIABILITIES										
TOTAL ASSETS = TOTAL EQUITY A	ND LIABILITIE	S								
Evalenatam nata - Balanca I - 6	and bioti- !									
Explanatory notes - Balance sheet information	and historical									
PROFIT AND LOSS										
Total income from ordinary activities	6									
	N-3	N-2	N-1	N	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
	0,00 €	0,00 €	0,00 €	0,00 €	0,00€	0,00€	0,00 €	0,00 €	0,00€	0,00 €
Total avnances from ordinary activity		_   _ ·	1 .	_L -		I				
Total expenses from ordinary activit		1	T., ,	T	1				1	
	N-3	N-2	N-1	N a aa c	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
	0,00 €	0,00€	0,00 €	0,00€	0,00€	0,00€	0,00 €	0,00€	0,00 €	0,00€
PROFIT FROM ORDINARY ACTIVITI	ES									
Income from financial activities										
	N-3	N-2	N-1	N	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
	0,00 €	0,00€	0,00€	0,00€	0,00€	0,00 €	0,00 €	0,00€	0,00€	0,00 €
Expenses from financial activities										
	N-3	N-2	N-1	N	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
	0,00€	0,00 €	0,00 €	0,00€	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PROFIT FROM FINANCIAL ACTIVITI	ES									
PROFIT FROM ORDINARY ACTIVITI	ES REFORE T	ΛΥ								
A NOT THE FROM ONDINARY ACTIVITIE	LO DEFURE I									

	N-3	N-2	N-1	N	Implementation	Opera	tion year 1	Operation year 2	Operatio	n year 3	Operation year 4		Operation year 5
	0,00€	0,00 €	0,00€	0,00 €	0,00€	0,00 €		0,00 €	0,00€		0,00 €		0,00€
NET PROFIT FOR THE YEAR													
Explanatory notes - Profit and loss													
CASH FLOW													
CASH FLOWS FROM OPERATING ACTIV	/ITIES												
	Implemen	ntation		Operation y	ear 1	Operation	year 2	Operation year	3	Operation ye	ear 4	Opera	tion year 5
Profit/Loss													
Amortization													
Change in inventories													
Change in liabilities													
Change in receivables													
Cash flows from operating activities													
CASH FLOWS FROM INVESTING ACTIVI	ITIES												
	Implemen	ntation		Operation y	ear 1	Operation	year 2	Operation year	3	Operation ye	ear 4	Opera	tion year 5
Capital expenditures													
Cash flows from investing activities													
CASH FLOWS FROM FINANCING ACTIV	ITIES												
	Implemen	ntation		Operation y	ear 1	Operation	year 2	Operation year	3	Operation ye	ear 4	Opera	tion year 5
Loans received													
Revenue of Non-reimbursable support													
Revenue of other contributions													
Loan repayment													
Cash flows from financing activities													
TOTAL CASH FLOW													
ACCUMULATED CASH FLOW	T			1		1							
Cash flow at the beginning of the period													
Cash flow at the end of the period													
Accumulated cash flow													
Explanatory notes - Cash flow													

PROJECT COSTS AND REVENUES

#### Revenues

Product/Service	Implementation Number of units	Implementation Unit price	Implementation Project operational revenues	Operation year 1 Number of units	Operation year 1 Unit price	Operation year 1 Project operational revenues	Number	Operation year 2 Unit price	Operation year 2 Project operational revenues	Operation year 3 Unit price	Operation year 3 Project operational revenues	year 4 Number	Operation year 4 Unit price	Operation year 4 Project operational revenues	Operation year 5 Number of units	Operation year 5 Unit price	Operation year 5 Project operational revenues
			0,00€			0,00€			0,00€		0,00€			0,00€			0,00 €

## Operating costs

r		0,00€	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
C	Operating costs	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5

#### Amortization

	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	
Devices	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5	

## Personnel plan

Position	Gross earnings	implementation	Implementation  Total cost of work  0,00 €	- YT	Operation Y1 Deductions	Operation Y1 Total cost of work	Operation - Y2 Gross earnings	Operation Y2 Deductions  0.00 €	Total	Gross earnings	Operation Y3 Deductions	Total	Gross	Operation Y4 Deductions	Total	Gross earnings	Y5 Deductions	Y5
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Explanatory notes - Project costs and revenues

## CONCLUSIONS - DESCRIPTION OF THE EXPECTATIONS BASED ON FINANCIAL DATA AND PROJECT POTENTIAL

Cost Benefit Analysis

Market potential analysis

Sustainability of the investment and the project

Releasing effect

Concluding summary

# ATTACHMENTS TO BUSINESS PLAN

#### ATTACHMENTS RELATING TO THE PROJECT SUSTAINABILITY

# **ATTACHMENTS**

## MANDATORY ATTACHMENTS

Have you attached all mandatory documents?

#### OPTIONAL ATTACHMENTS

Notes/Justification

Date of submission of the application