# Annex 1 - Call for proposals BIN 01 - Application form

## **BASIC INFORMATION**

### MAIN PROGRAMME AREA

### PROGRAMME OUTPUTS

Output 1

Output 2

#### PROJECT CHARACTER

#### KNOWLEDGE AREA

Knowledge areas

## TECHNOLOGY READINESS LEVEL

Technology readiness level

## **APPLICANT DATA**

### APPLICANT DATA

ull legal name
egal form of the organization
egal form of your organization under the Donors' assification
egistration number
ax identification number
AT identification number
ate and year of establishment

### Official registered address

Street, descriptive and orientation number			
Postal code			
City			
Country	Slovakia		

Phone/Mobile contact

Website/FB page

## Contact address (if different from the official registered address)

Street, descriptive and orientation number				
Postal code				
City				
Country	Slovakia			

## Statutory representative

Name and surname	Position
Age and gender of the statutory representative	

## Branch/subsidiary identification

Trade name/title
Street and number
Postal code
City
Phone
Website
Representative (name and surname)

#### Contact person

Name and surname
Job position
E-mail
Phone number
Mobile number

## PARTNERSHIP

## DATA OF THE PARTNER/S

	Partner 1	Partner 2	Partner 3
--	-----------	-----------	-----------

#### Statutory representative

Partner 1: name and surname       Partner 1: position       Partner 2: name and surname       Partner 2: position       Partner 3: name and surname       Partner 3: position
---

#### Partner country

	Partner 1	Partner 2	Partner 3
Partner country specification			

#### Partner registered address

Partner 1	Partner 2	Partner 3

#### Legal form and main sector of the Partner/s

	Parner legal form	Legal form - Donors classification	Programme area
Specification of legal form of the Parner/s			

#### PARTNER FINANCING AND STATUS OF THE PARTNERSHIP

	Partner spends grant	Partner cofinances project	Form of payment	Actual status of partnership
Other status of partnership				

#### **DESCRIPTION OF THE PARTNER/S**

Partner 1 - description	
Partner 2 - description	
Partner 3 - description	

#### **ROLES OF THE PARTNER/S IN THE PROJECT**

Role of the Partner 1	
Role of the Partner 2	
Role of the Partner 3	

#### BILATERAL PARTNERSHIP

What level of involvement do you foresee for your Donor project partner/s?

Other type of cooperation - specify

Г

How was the cooperation with the donor project partner/s established?

Other way of establishing cooperation with the donor project partner

## PROJECT DESCRIPTION

#### PROJECT TITLE AND SUMMARY

Project title		 
Acronym		
Executive summary		

## LOCATION OF THE PROJECT IMPLEMENTATION

Self-governing region	District	City/town (if relevant)
Description of the place of project implementation		

#### DETAILED PROJECT DESCRIPTION

Project overall objective
Baseline information
Compliance of the project
Project originality and innovativeness
Description of the project and technical solution
Project environmental impact

### TIME AND PERSONAL MANAGEMENT OF THE PROJECT

Expected timeline of the project implementation (following the project contract signing)
Description and structure of the project management, administrative, managerial and professional capacities
Detailed description of activities

### LOGICAL STRUCTURE OF THE PROJECT

Activity number	Type of activity	PROJECT ACTIVITY	Activity description	PROJECT OUTPUT	Personnel related to the activity		Implemented by	Indicator re	lated to the a	CTIVITV	Link to the project Outcome
PUBLIC PROCURE	MENT										
Serial number	Public procurement tit	le Subject des	cription Method of pub	ic procurement	Procurement procedure	Total con	tract value	PP Start	PP End	PP status	Realized by

### MILESTONES

Milestone	Relation to activity			Relation to activity Relation			Relatio	Relation to activity (		G	General classification		Importance		Start	End	
LIST OF CONSULTANTS																	
Number		Name and s	urname				Position				Organization						
PROJECT INDIC	CATORS																
MANDATORY INDICA	TORS																
			Baseline valu	lue		-	Target val	ue			Sou	urce of verification			S	Sustainability pe	riod
OPTIONAL INDICATORS																	
			Baseline valu	lue			Target va	alue			So	Source of verification			S	Sustainability pe	riod
			Baseline valu	lue Ta	arget value				Source	of verifica	ation	n			S	Sustainability pe	riod
r			[					1					1				
			Baseline valu	lue Ta	arget value			Source of v	verificatio	Age g		oup	S	Sustainability pe	riod		
RISK MANAGEI	MENT												•		•		
RISK MANAGEMENT	TABLE																
Risk description		Risk type	0	Occuren	nce	Consec	quence	Risk score	9	R	espo	onse to risk	De	scription of response			
SWOT ANALYSIS																	
Strengths																	
Weaknesses																	
Opportunities	Opportunities																
Threats																	
LEGAL ISSUES																	
Project compliance strategic document	with the relevant I s	legislation and															
Property rights to real estates and assets that are subject to the project																	
Permits necessary f	for project implem	entation															

#### Attachments

## **COMMUNICATION PLAN**

Publicity indicators - mandatory

	Target value	Source of ver	rification		Indicator description				
Publicity indicators - optional			•						
	Target value		Source of ver	rification		Indicator description			
PROJECT STATISTICAL DATA									
PROJECT STATISTICAL DATA									
Sector according to the OECD classification									
Main sector				Specification					
Main measures of the project									
Type and field of the research									
Research type		Academic	field			Disciplin	8		
PROJECT TARGET GROUPS		-1							
		Category			Intermediary		End beneficiary		
							•		
		Category			Intermediary		End beneficiary		
		Category			Intermediary		End beneficiary		
					1				
		Category			Intermediary		End beneficiary		
		1			1		-		
		Category			Intermediary		End beneficiary		
		Category			Intermediary		End beneficiary		
		-							
		Category			Intermediary		End beneficiary		
		Category			Intermediary		End beneficiary		
		Category			Intermediary		End beneficiary		
		Category			Intermediary	End beneficiary			

	Category	Intermediary	End beneficiary
Target groups description			

## **CROSS-CUTTING ISSUES**

## INFORMATION ABOUT THE EEA AND NORWAY GRANTS

Source of information about the grant

## BUDGET

## **GRANT RATE IDENTIFICATION**

Enterprise type Applicant	
Organization type Partner 1	
Organization type Partner 2	
Organization type Partner 3	
State aid scheme article applied	
Scheme De minimis	×

## GRANT RATE APPLICANT

Grant rate - ART14 Initial investment in Western Slovakia
Grant rate - ART14 Initial investment in Eastern or Central Slovakia
Grant rate - ART25 Industrial research
Grant rate - ART25 Experimental development
Grant rate - ART25 Industrial research + 15% bonus
Grant rate - ART25 Experimental development + 15% bonus
Grant rate - Scheme De minimis

### **GRANT RATE PARTNER 1**

Grant rate - ART14 Initial investment in Western Slovakia	
Grant rate - ART14 Initial investment in Eastern or Central Slovakia	

Grant rate - ART25 Industrial research	
Grant rate - ART25 Experimental development	
Grant rate - ART25 Industrial research + 15% bonus	
Grant rate - ART25 Experimental development + 15% bonus	
Grant rate - Scheme De minimis	
Grant rate - SPECIAL PARTNER	

#### **GRANT RATE PARTNER 2**

Grant rate - ART14 Initial investment in Western Slovakia
Grant rate - ART14 Initial investment in Eastern or Central Slovakia
Grant rate - ART25 Industrial research
Grant rate - ART25 Experimental development
Grant rate - ART25 Industrial research + 15% bonus
Grant rate - ART25 Experimental development + 15% bonus
Grant rate - Scheme De minimis
Grant rate - SPECIAL PARTNER

### **GRANT RATE PARTNER 3**

DIRECT ELIGIBLE COSTS - ART14 Initial investment in Western Slovakia	0,00 €	0,00 €	0,00€
	Required grant amount	Own resources - cofinancing	Total costs
Grant rate - SPECIAL PARTNER			
Grant rate - Scheme De minimis			
Grant rate - ART25 Experimental development + 15% bonus			
Grant rate - ART25 Industrial research + 15% bonus			
Grant rate - ART25 Experimental development			
Grant rate - ART25 Industrial research			
Grant rate - ART14 Initial investment in Eastern or Central Slovakia			
Grant rate - ART14 Initial investment in Western Slovakia			

Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quanti	ty Total item costs	s Required grant amo	-	vn reso ofinanc		Activity	Expenditure cate	gory	AB	Form of cofinancing	Comment
									r	Required gr	ant amount	Ow	n resources	s - cofina	incing	Total cost
RESERVE - ART	14 Initial investment in V	Vestern Slovakia								0,00	)€		0,00	)€		0,00€
Serial number	Expenditure item	Incurred by	Unit Ur	nit costs	Quantity	Total item costs	Required grant amount	Own resou - cofinanci		Activity	Expenditu	ire category	AB Fo	orm of co	ofinancing	Comment
										Required gr	ant amount	Ow	n resources	s - cofina	ancing	Total cost
DIRECT ELIGIBL	E COSTS - ART14 Initia	l investment in Ea	stern or (	Central Slov	akia					0,00	)€		0,00	)€		0,00€
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quanti	ty Total item costs	s Required grant amo		vn reso ofinanc		Activity	Expenditure cate	gory	AB	Form of cofinancing	Comment
									F	Required gr	ant amount	Ow	n resources	s - cofina	incing	Total cost
RESERVE - ART	14 Initial investment in E	Eastern or Central	Slovakia							0,00	)€		0,00	)€		0,00€
Serial number	Expenditure item	Incurred by	Unit Ur	nit costs	Quantity	Total item costs	Required grant amount	Own resou - cofinanci		Activity	Expenditu	ire category	AB Fo	orm of co	ofinancing	Comment
										Required gr	ant amount	Ow	n resources	s - cofina	incing	Total cost
DIRECT ELIGIBL	E COSTS - ART25 Indus	strial research								0,00	)€		0,00	)€		0,00€
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quanti	ty Total item costs	s Required grant amo		vn reso ofinanc		Activity	Expenditure cate	jory	AB	Form of cofinancing	Comment
									Required grant amount			Own resources - cofinancing				Total cos
INDIRECT ELIGI	BLE COSTS / RESERVE	- ART25 Industria	l researc	h						0,00	)€		0,00	)€		0,00€
Serial number	Expenditure item	Incurred by	Unit Ur	nit costs	Quantity	Total item costs	Required grant amount	Own resou - cofinanci		Activity	Expenditu	ire category	AB Fo	orm of co	ofinancing	Comment
										Required gr	ant amount	Ow	n resources	s - cofina	ancing	Total cost
DIRECT ELIGIBL	E COSTS - ART25 Expe	rimental developr	nent							0,00	)€		0,00	)€		0,00€
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quanti	ty Total item costs	s Required grant amo		vn reso ofinanc		Activity	Expenditure cate	jory	AB	Form of cofinancing	Comment
										Required an	ant amount	Ow	n resources	- cofina	ancing	Total cost
										rtoquirou gr				- conna	lionig	

Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resourt - cofinancin		tivity	Expenditu	re category	AB	B Fo	rm of cofinancing	Comment
									Requir	red grant	t amount	Ow	/n res	ources	- cofinancing	Total costs
DIRECT ELIGIBLE	COSTS - ART25 Indus	strial research +	15% bo	onus						0,00€				0,00	€	0,00€
Serial number	Expenditure item	Incurred by	Un	it Unit costs	Quant	tity Total item cost	ts Required grant amou		n resources ofinancing	Ac	ctivity	Expenditure cate	egory		AB Form of cofinancing	Comment
									Requir	red grani	t amount	Ow	/n res	ources	- cofinancing	Total costs
INDIRECT ELIGIBLE COSTS / RESERVE - ART25 Industrial research + 15% bonus									0,00€				0,00	€	0,00€	
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resourt - cofinancir		tivity	Expenditu	re category	AB	B Fo	rm of cofinancing	Comment
									Requir	red grant	t amount	Ow	/n res	ources	- cofinancing	Total costs
DIRECT ELIGIBLE	RECT ELIGIBLE COSTS - ART25 Experimental development + 15% bonus									0,00€				0,00	€	0,00€
Serial number	Expenditure item	Incurred by	Un	it Unit costs	Quant	tity Total item cost	ts Required grant amou		n resources ofinancing	Ac	ctivity	Expenditure cate	egory		AB Form of cofinancing	Comment
									Requir	red grant	t amount	Ow	/n res	ources	- cofinancing	Total costs
	E COSTS / RESERVE	- ART25 Experin	nental c	development +	15% bonus	5				0,00€				0,00	€	0,00€
Serial number	number Expenditure item Incurred by Unit Unit costs Quantity Total item costs Required grant amount - cofinan						Own resou		tivity	Expenditu	re category	AB	B Fo	rm of cofinancing	Comment	
							grant annount	- cofinancin	.9							
			I	1			grant anount	- cofinancir	0	red grant	t amount	Ow	/n res	ources	- cofinancing	Total costs
DIRECT ELIGIBLE	COSTS - SCHEME DE	MINIMIS	1			J	grant annount	- cofinancir	0	red grant <b>0,00 €</b>		Ow	/n res	ources 0,00		Total costs <b>0,00 €</b>
DIRECT ELIGIBLE		MINIMIS Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	- cofinancir Own resou - cofinancir	Requir	0		Ow re category	vn res	0,00		
	COSTS - SCHEME DE		Unit	Unit costs	Quantity	Total item costs	Required	Own resou	Requir rces Act	<b>0,00 €</b> tivity		re category	AE	<b>0,00</b> B Fo	€	0,00€
Serial number	COSTS - SCHEME DE	Incurred by		Unit costs	Quantity	Total item costs	Required	Own resou	Requir rces Act	<b>0,00 €</b> tivity	Expenditu t amount	re category	AE	<b>0,00</b> B Fo	€ rm of cofinancing - cofinancing	<b>0,00 €</b> Comment
Serial number	COSTS - SCHEME DE	Incurred by			Quantity Quantity		Required	Own resou - cofinancir	Requir rces Act	0,00 € tivity red grant	Expenditu t amount	re category	AE vn res	0,00 B Foi ources		0,00 € Comment Total costs
Serial number	COSTS - SCHEME DE Expenditure item LE COSTS / RESERVE	Incurred by					Required grant amount Required	Own resou - cofinancir	Requir rces Act Ig Act Requir essources ancing	0,00 € tivity red grant 0,00 €	Expenditu t amount	re category Ow enditure category	AE vn res	0,00 3 For ources 0,00 AB	€ rm of cofinancing - cofinancing € Form of	0,00 € Comment Total costs 0,00 €
Serial number	COSTS - SCHEME DE Expenditure item LE COSTS / RESERVE	Incurred by - SCHEME DE M Incurred by	Unit	Unit costs			Required grant amount Required	Own resou - cofinancir	Requir rces Act Ig Act Requir essources ancing	0,00 € tivity red grant 0,00 €	Expenditu t amount y Expe t amount	re category Ow enditure category	AE vn res	0,00 3 For ources 0,00 AB	€ mm of cofinancing cofinancing € Form of cofinancing cofinancing - cofinancing	0,00 € Comment Total costs 0,00 € Comment

	· · · · · · · · · · · · · · · · · · ·		I				I		<b>.</b>		I		
									Required gra	ant amount	Own resources -	cofinancing	Total costs
INDIRECT ELIGIBL	E COSTS / RESERVE - S	PECIAL PARTNE	er (no <i>i</i>	ID SCHEME A		0,00	)€	0,00€		0,00€			
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	-	/n resources ofinancing	Activity	Expenditure category	Form of cofinancing	Comment
									Required gra	ant amount	Own resources -	cofinancing	Total costs
In total									0,00	)€	0,00	€	0,00 €

### **BUDGET OVERVIEW**

Total project costs	Required grant amount	Own resources - cofinancing	NFM contribution	State budget contribution

#### Overview of project total eligible costs by organizations

		Applicant	Partner 1	Partner 2	Partner 3	Total
--	--	-----------	-----------	-----------	-----------	-------

## FIRST REQUIRED ADVANCE PAYMENT

Project duration	Advance payment in %	Total possible advance payment	Advance - Applicant	Advance - Partner 1	Advance - Partner 2	Advance - Partner 3
------------------	----------------------	--------------------------------	---------------------	---------------------	---------------------	---------------------

## INITIAL INVESTMENT

#### DECLARATION OF APPLICANT

Legal name of the applicant	
Within the project, the following type of initial invesment is implemented:	
Justification	

#### DIVERSIFICATION of the operation production into products which were not previously produced in the operation

Serial number	Asset owned by	Fixed asset	Inventory card number	Rate of utilisation in new production (0-1)	Net asset value	Method of determining the rate of use of the asset for production of a new product
					0,00€	

#### The condition of the initial investment is met

Applicant	Partner 1	Partner 2	Partner 3

## SUBSTANTIVE CHANGE of the overall production process of an existing operation

Serial number	Asset owned by	Fixed asset	inventory_card_subchange	Purchase price	Depreciation in year n-1	Depreciation in year n-2	Rate of utilisation for modern	Depreciations total	Method of determining the rate of use of the asset for modern production

				production (0-1)		
					0,00€	

#### The condition of the initial investment is met

	Applicant	Partner 1	Partner 2	Partner 3
CONFIRMATIO		I MITTING THE APPLICATION, THE APPLICANT'S STATU ARE TRUE IN FULL.	TORY REPRESENTATIVE DECLARES THAT THE INFOR	MATION AND DATA PROVIDED IN THIS

## Attachments to initial investment

## **BUSINESS PLAN**

Project sustainability period	3/5 years
Real estate investments are part of the project eligible costs	

## COMPANY INTRODUCTION

Company introduction	
History of the company	
Company ownership and corporate structure	
Position of the company on the market	
Key resources of the company and partners	
Expected impact of your business project	
Company strategy for development	

### FINANCIAL DATA

## BALANCE SHEET AND HISTORICAL INFORMATION

#### **Total fixed assets**

N-3	N-2	N-1	Ν
0,00 €	0,00 €	0,00€	0,00 €

#### **Total current assets**

N-3	N-2	N-1	Ν
0,00 €	0,00 €	0,00€	0,00 €

#### TOTAL ASSETS

## Equity

N-3	N-2	N-1	Ν
0,00€	0,00 €	0,00€	0,00 €

#### Liabilities

N-3	N-2	N-1	N
0,00 €	0,00 €	0,00 €	0,00 €

#### TOTAL EQUITY AND LIABILITIES

#### TOTAL ASSETS = TOTAL EQUITY AND LIABILITIES

Explanatory notes - Balance sheet and hi information	istorical		

#### PROFIT AND LOSS

#### Total income from ordinary activities

N-3	N-2	N-1	Ν	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
0,00€	0,00€	0,00€	0,00€	0,00€	0,00€	0,00 €	0,00€	0,00€	0,00€

## Total expenses from ordinary activities

N-3	N-2	N-1	Ν	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
0,00€	0,00€	0,00€	0,00€	0,00€	0,00€	0,00€	0,00€	0,00€	0,00€

#### PROFIT FROM ORDINARY ACTIVITIES

					1

#### Income from financial activities

0,00€	0,00€	0,00€	0,00€	0,00€	0,00€	0,00 €	0,00€	0,00€	0,00€
N-3	N-2	N-1	Ν	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5

## Expenses from financial activities

N-3	N-2	N-1	Ν	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
0,00€	0,00€	0,00€	0,00€	0,00€	0,00€	0,00 €	0,00€	0,00€	0,00€

#### PROFIT FROM FINANCIAL ACTIVITIES

					<u>.</u>

#### PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX

N-3	N-2	N-1	Ν	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
0,00€	0,00€	0,00€	0,00€	0,00€	0,00€	0,00 €	0,00€	0,00€	0,00€

#### NET PROFIT FOR THE YEAR

Г						
	Explanatory notes - Profit and loss					
	Explanatory notes - Front and loss					

#### **CASH FLOW**

## CASH FLOWS FROM OPERATING ACTIVITIES

	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
Profit/Loss						
Amortization						
Change in inventories						
Change in liabilities						
Change in receivables						
Cash flows from operating activities						

#### **CASH FLOWS FROM INVESTING ACTIVITIES**

	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
Capital expenditures						
Cash flows from investing activities						

## CASH FLOWS FROM FINANCING ACTIVITIES

	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
Loans received						
Revenue of Non-reimbursable support						
Revenue of other contributions						
Loan repayment						
Cash flows from financing activities						

#### **TOTAL CASH FLOW**

1	1			

## ACCUMULATED CASH FLOW

Cash flow at the beginning of the period			
Cash flow at the end of the period			
Accumulated cash flow			
Explanatory notes - Cash flow			

#### PROJECT COSTS AND REVENUES

#### Revenues

Product/Service	Implementation Number of units	Implementation Unit price	Implementation Project operational revenues	Operation year 1 Number of units	Operation year 1 Unit price	Operation year 1 Project operational revenues	Operation year 2 Number of units	Operation year 2 Unit	Operation year 2 Project operational revenues	year 3 Number	Operation year 3 Unit price	Operation year 3 Project operational revenues	Operation year 4 Number of units	year 4 Unit	Operation year 4 Project operational revenues	Number	Operation year 5 Unit price	Operation year 5 Project operational revenues
			0,00€			0,00€			0,00 €			0,00 €			0,00€			0,00 €

## **Operating costs**

Operating costs	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
	0,00€	0,00 €	0,00€	0,00 €	0,00 €	0,00€

### Amortization

Devices	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
	0,00€	0,00€	0,00 €	0,00€	0,00 €	0,00 €

## Personnel plan

Position	Implementation Gross earnings		Implementation Total cost of work	Operation - Y1 Gross earnings	Operation Y1 Deductions	Operation Y1 Total cost of work	Operation - Y2 Gross earnings	Operation Y2 Deductions	Operation Y2 Total cost of work	Operation - Y3 Gross earnings	Operation Y3 Deductions	Operation Y3 Total cost of work	Operation - Y4 Gross earnings	Operation Y4 Deductions	Operation Y4 Total cost of work	Operation - Y5 Gross earnings	Operation Y5 Deductions	Operation Y5 Total cost of work
	0,00 € atory notes - Pro	0,00 € oject costs and re	0,00 € evenues	0,00€	0,00€	0,00€	0,00€	0,00€	0,00€	0,00€	0,00€	0,00€	0,00€	0,00€	0,00€	0,00€	0,00€	0,00€

#### CONCLUSIONS - DESCRIPTION OF THE EXPECTATIONS BASED ON FINANCIAL DATA AND PROJECT POTENTIAL

Cost Benefit Analysis
Market potential analysis
Sustainability of the investment and the project
Releasing effect
Concluding summary

ATTACHMENTS TO BUSINESS PLAN

## ATTACHMENTS RELATING TO THE PROJECT SUSTAINABILITY

## ATTACHMENTS

Have you attached all mandatory documents?

## **OPTIONAL ATTACHMENTS**

## Notes/Justification

Date of submission of the application