

BASIC INFORMATION

MAIN PROGRAMME AREA

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PROGRAMME OUTPUTS

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|----------|
| Output 1 |
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| |
|----------|
| Output 2 |
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PROJECT CHARACTER

| |
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| |
|--|

KNOWLEDGE AREA

| |
|-----------------|
| Knowledge areas |
|-----------------|

TECHNOLOGY READINESS LEVEL

| |
|----------------------------|
| Technology readiness level |
|----------------------------|

APPLICANT DATA

APPLICANT DATA

| |
|-----------------|
| Full legal name |
|-----------------|

| |
|--------------------------------|
| Legal form of the organization |
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| |
|--|
| Legal form of your organization under the Donors' classification |
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| |
|---------------------|
| Registration number |
|---------------------|

| |
|---------------------------|
| Tax identification number |
|---------------------------|

| |
|---------------------------|
| VAT identification number |
|---------------------------|

| |
|--------------------------------|
| Date and year of establishment |
|--------------------------------|

Official registered address

| |
|--|
| Street, descriptive and orientation number |
|--|

| |
|-------------|
| Postal code |
|-------------|

| |
|------|
| City |
|------|

| | |
|---------|----------|
| Country | Slovakia |
|---------|----------|

| |
|----------------------|
| Phone/Mobile contact |
| Website/FB page |

Contact address (if different from the official registered address)

| |
|--|
| Street, descriptive and orientation number |
| Postal code |
| City |
| Country Slovakia |

Statutory representative

| | |
|--|----------|
| Name and surname | Position |
| Age and gender of the statutory representative | |

Branch/subsidiary identification

| |
|-----------------------------------|
| Trade name/title |
| Street and number |
| Postal code |
| City |
| Phone |
| Website |
| Representative (name and surname) |

Contact person

| |
|------------------|
| Name and surname |
| Job position |
| E-mail |
| Phone number |
| Mobile number |

PARTNERSHIP

DATA OF THE PARTNER/S

| | | | |
|--|-----------|-----------|-----------|
| | Partner 1 | Partner 2 | Partner 3 |
|--|-----------|-----------|-----------|

Statutory representative

| | | | | | | |
|--|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|
| | Partner 1: name and surname | Partner 1: position | Partner 2: name and surname | Partner 2: position | Partner 3: name and surname | Partner 3: position |
|--|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|

Partner country

| | | | |
|--|-----------|-----------|-----------|
| | Partner 1 | Partner 2 | Partner 3 |
|--|-----------|-----------|-----------|

Partner country specification

Partner registered address

| | | | |
|--|-----------|-----------|-----------|
| | Partner 1 | Partner 2 | Partner 3 |
|--|-----------|-----------|-----------|

Legal form and main sector of the Partner/s

| | | | |
|--|--------------------|------------------------------------|----------------|
| | Partner legal form | Legal form - Donors classification | Programme area |
|--|--------------------|------------------------------------|----------------|

Specification of legal form of the Partner/s

PARTNER FINANCING AND STATUS OF THE PARTNERSHIP

| | | | | |
|--|----------------------|----------------------------|-----------------|------------------------------|
| | Partner spends grant | Partner cofinances project | Form of payment | Actual status of partnership |
|--|----------------------|----------------------------|-----------------|------------------------------|

Other status of partnership

DESCRIPTION OF THE PARTNER/S

| |
|-------------------------|
| Partner 1 - description |
|-------------------------|

| |
|-------------------------|
| Partner 2 - description |
|-------------------------|

| |
|-------------------------|
| Partner 3 - description |
|-------------------------|

ROLES OF THE PARTNER/S IN THE PROJECT

| |
|-----------------------|
| Role of the Partner 1 |
|-----------------------|

| |
|-----------------------|
| Role of the Partner 2 |
|-----------------------|

| |
|-----------------------|
| Role of the Partner 3 |
|-----------------------|

BILATERAL PARTNERSHIP**What level of involvement do you foresee for your Donor project partner/s?**

| |
|-------------------------------------|
| Other type of cooperation - specify |
|-------------------------------------|

How was the cooperation with the donor project partner/s established?

| |
|--|
| |
|--|

Other way of establishing cooperation with the donor project partner

PROJECT DESCRIPTION

PROJECT TITLE AND SUMMARY

| |
|-------------------|
| Project title |
| Acronym |
| Executive summary |

LOCATION OF THE PROJECT IMPLEMENTATION

| | | |
|--|----------|-------------------------|
| Self-governing region | District | City/town (if relevant) |
| Description of the place of project implementation | | |

DETAILED PROJECT DESCRIPTION

| |
|---|
| Project overall objective |
| Baseline information |
| Compliance of the project |
| Project originality and innovativeness |
| Description of the project and technical solution |
| Project environmental impact |

TIME AND PERSONAL MANAGEMENT OF THE PROJECT

| |
|---|
| Expected timeline of the project implementation (following the project contract signing) |
| Description and structure of the project management, administrative, managerial and professional capacities |
| Detailed description of activities |

LOGICAL STRUCTURE OF THE PROJECT

| Activity number | Type of activity | PROJECT ACTIVITY | Activity description | PROJECT OUTPUT | Personnel related to the activity | Implemented by | Indicator related to the activity | Link to the project Outcome |
|-----------------|------------------|------------------|----------------------|----------------|-----------------------------------|----------------|-----------------------------------|-----------------------------|
|-----------------|------------------|------------------|----------------------|----------------|-----------------------------------|----------------|-----------------------------------|-----------------------------|

PUBLIC PROCUREMENT

| Serial number | Public procurement title | Subject description | Method of public procurement | Procurement procedure | Total contract value | PP Start | PP End | PP status | Realized by |
|---------------|--------------------------|---------------------|------------------------------|-----------------------|----------------------|----------|--------|-----------|-------------|
|---------------|--------------------------|---------------------|------------------------------|-----------------------|----------------------|----------|--------|-----------|-------------|

MILESTONES

| Milestone | Relation to activity | Relation to activity | Relation to activity | General classification | Importance | Start | End |
|-----------|----------------------|----------------------|----------------------|------------------------|------------|-------|-----|
|-----------|----------------------|----------------------|----------------------|------------------------|------------|-------|-----|

LIST OF CONSULTANTS

| Number | Name and surname | Position | Organization |
|--------|------------------|----------|--------------|
|--------|------------------|----------|--------------|

PROJECT INDICATORS**MANDATORY INDICATORS**

| | Baseline value | Target value | Source of verification | Sustainability period |
|--|----------------|--------------|------------------------|-----------------------|
|--|----------------|--------------|------------------------|-----------------------|

OPTIONAL INDICATORS

| | Baseline value | Target value | Source of verification | Sustainability period |
|--|----------------|--------------|------------------------|-----------------------|
|--|----------------|--------------|------------------------|-----------------------|

| | Baseline value | Target value | Source of verification | Sustainability period |
|--|----------------|--------------|------------------------|-----------------------|
|--|----------------|--------------|------------------------|-----------------------|

| | Baseline value | Target value | Source of verification | Age group | Sustainability period |
|--|----------------|--------------|------------------------|-----------|-----------------------|
|--|----------------|--------------|------------------------|-----------|-----------------------|

RISK MANAGEMENT**RISK MANAGEMENT TABLE**

| Risk description | Risk type | Occurence | Consequence | Risk score | Response to risk | Description of response |
|------------------|-----------|-----------|-------------|------------|------------------|-------------------------|
|------------------|-----------|-----------|-------------|------------|------------------|-------------------------|

SWOT ANALYSIS

| |
|---------------|
| Strengths |
| Weaknesses |
| Opportunities |
| Threats |

LEGAL ISSUES

| |
|--|
| Project compliance with the relevant legislation and strategic documents |
| Property rights to real estates and assets that are subject to the project |
| Permits necessary for project implementation |

Attachments**COMMUNICATION PLAN**

Communication plan description

Publicity indicators - mandatory

| | Target value | Source of verification | Indicator description |
|--|--------------|------------------------|-----------------------|
|--|--------------|------------------------|-----------------------|

Publicity indicators - optional

| | Target value | Source of verification | Indicator description |
|--|--------------|------------------------|-----------------------|
|--|--------------|------------------------|-----------------------|

PROJECT STATISTICAL DATA

PROJECT STATISTICAL DATA

Sector according to the OECD classification

| Main sector | Specification |
|-------------|---------------|
|-------------|---------------|

Main measures of the project

|--|

Type and field of the research

| Research type | Academic field | Discipline |
|---------------|----------------|------------|
|---------------|----------------|------------|

PROJECT TARGET GROUPS

| | Category | Intermediary | End beneficiary |
|--|----------|--------------|-----------------|
|--|----------|--------------|-----------------|

| | Category | Intermediary | End beneficiary |
|--|----------|--------------|-----------------|
|--|----------|--------------|-----------------|

| | Category | Intermediary | End beneficiary |
|--|----------|--------------|-----------------|
|--|----------|--------------|-----------------|

| | Category | Intermediary | End beneficiary |
|--|----------|--------------|-----------------|
|--|----------|--------------|-----------------|

| | Category | Intermediary | End beneficiary |
|--|----------|--------------|-----------------|
|--|----------|--------------|-----------------|

| | Category | Intermediary | End beneficiary |
|--|----------|--------------|-----------------|
|--|----------|--------------|-----------------|

| | Category | Intermediary | End beneficiary |
|--|----------|--------------|-----------------|
|--|----------|--------------|-----------------|

| | Category | Intermediary | End beneficiary |
|--|----------|--------------|-----------------|
|--|----------|--------------|-----------------|

| | Category | Intermediary | End beneficiary |
|--|----------|--------------|-----------------|
|--|----------|--------------|-----------------|

| | Category | Intermediary | End beneficiary |
|--|----------|--------------|-----------------|
|--|----------|--------------|-----------------|

| | Category | Intermediary | End beneficiary |
|---------------------------|----------|--------------|-----------------|
| Target groups description | | | |

CROSS-CUTTING ISSUES

| |
|--|
| |
|--|

INFORMATION ABOUT THE EEA AND NORWAY GRANTS

| |
|---------------------------------------|
| Source of information about the grant |
| |

BUDGET

GRANT RATE IDENTIFICATION

| |
|--|
| Enterprise type Applicant |
| Organization type Partner 1 |
| Organization type Partner 2 |
| Organization type Partner 3 |
| State aid scheme article applied |
| Scheme De minimis x |

GRANT RATE APPLICANT

| |
|--|
| Grant rate - ART14 Initial investment in Western Slovakia |
| Grant rate - ART14 Initial investment in Eastern or Central Slovakia |
| Grant rate - ART25 Industrial research |
| Grant rate - ART25 Experimental development |
| Grant rate - ART25 Industrial research + 15% bonus |
| Grant rate - ART25 Experimental development + 15% bonus |
| Grant rate - Scheme De minimis |

GRANT RATE PARTNER 1

| |
|--|
| Grant rate - ART14 Initial investment in Western Slovakia |
| Grant rate - ART14 Initial investment in Eastern or Central Slovakia |

| |
|---|
| Grant rate - ART25 Industrial research |
| Grant rate - ART25 Experimental development |
| Grant rate - ART25 Industrial research + 15% bonus |
| Grant rate - ART25 Experimental development + 15% bonus |
| Grant rate - Scheme De minimis |
| Grant rate - SPECIAL PARTNER |

GRANT RATE PARTNER 2

| |
|--|
| Grant rate - ART14 Initial investment in Western Slovakia |
| Grant rate - ART14 Initial investment in Eastern or Central Slovakia |
| Grant rate - ART25 Industrial research |
| Grant rate - ART25 Experimental development |
| Grant rate - ART25 Industrial research + 15% bonus |
| Grant rate - ART25 Experimental development + 15% bonus |
| Grant rate - Scheme De minimis |
| Grant rate - SPECIAL PARTNER |

GRANT RATE PARTNER 3

| |
|--|
| Grant rate - ART14 Initial investment in Western Slovakia |
| Grant rate - ART14 Initial investment in Eastern or Central Slovakia |
| Grant rate - ART25 Industrial research |
| Grant rate - ART25 Experimental development |
| Grant rate - ART25 Industrial research + 15% bonus |
| Grant rate - ART25 Experimental development + 15% bonus |
| Grant rate - Scheme De minimis |
| Grant rate - SPECIAL PARTNER |

| | Required grant amount | Own resources - cofinancing | Total costs |
|---|-----------------------|-----------------------------|---------------|
| DIRECT ELIGIBLE COSTS - ART14 Initial investment in Western Slovakia | 0,00 € | 0,00 € | 0,00 € |

| Serial number | Expenditure item | Incurred by | Unit | Unit costs | Quantity | Total item costs | Required grant amount | Own resources - cofinancing | Activity | Expenditure category | AB | Form of cofinancing | Comment |
|--|------------------|-------------|------|------------|----------|------------------|-----------------------|-----------------------------|---------------|----------------------|----|---------------------|---------|
| | | | | | | | Required grant amount | Own resources - cofinancing | Total costs | | | | |
| RESERVE - ART14 Initial investment in Western Slovakia | | | | | | | 0,00 € | 0,00 € | 0,00 € | | | | |
| Serial number | Expenditure item | Incurred by | Unit | Unit costs | Quantity | Total item costs | Required grant amount | Own resources - cofinancing | Activity | Expenditure category | AB | Form of cofinancing | Comment |
| | | | | | | | Required grant amount | Own resources - cofinancing | Total costs | | | | |
| DIRECT ELIGIBLE COSTS - ART14 Initial investment in Eastern or Central Slovakia | | | | | | | 0,00 € | 0,00 € | 0,00 € | | | | |
| Serial number | Expenditure item | Incurred by | Unit | Unit costs | Quantity | Total item costs | Required grant amount | Own resources - cofinancing | Activity | Expenditure category | AB | Form of cofinancing | Comment |
| | | | | | | | Required grant amount | Own resources - cofinancing | Total costs | | | | |
| RESERVE - ART14 Initial investment in Eastern or Central Slovakia | | | | | | | 0,00 € | 0,00 € | 0,00 € | | | | |
| Serial number | Expenditure item | Incurred by | Unit | Unit costs | Quantity | Total item costs | Required grant amount | Own resources - cofinancing | Activity | Expenditure category | AB | Form of cofinancing | Comment |
| | | | | | | | Required grant amount | Own resources - cofinancing | Total costs | | | | |
| DIRECT ELIGIBLE COSTS - ART25 Industrial research | | | | | | | 0,00 € | 0,00 € | 0,00 € | | | | |
| Serial number | Expenditure item | Incurred by | Unit | Unit costs | Quantity | Total item costs | Required grant amount | Own resources - cofinancing | Activity | Expenditure category | AB | Form of cofinancing | Comment |
| | | | | | | | Required grant amount | Own resources - cofinancing | Total costs | | | | |
| INDIRECT ELIGIBLE COSTS / RESERVE - ART25 Industrial research | | | | | | | 0,00 € | 0,00 € | 0,00 € | | | | |
| Serial number | Expenditure item | Incurred by | Unit | Unit costs | Quantity | Total item costs | Required grant amount | Own resources - cofinancing | Activity | Expenditure category | AB | Form of cofinancing | Comment |
| | | | | | | | Required grant amount | Own resources - cofinancing | Total costs | | | | |
| DIRECT ELIGIBLE COSTS - ART25 Experimental development | | | | | | | 0,00 € | 0,00 € | 0,00 € | | | | |
| Serial number | Expenditure item | Incurred by | Unit | Unit costs | Quantity | Total item costs | Required grant amount | Own resources - cofinancing | Activity | Expenditure category | AB | Form of cofinancing | Comment |
| | | | | | | | Required grant amount | Own resources - cofinancing | Total costs | | | | |
| INDIRECT ELIGIBLE COSTS / RESERVE - ART25 Experimental development | | | | | | | 0,00 € | 0,00 € | 0,00 € | | | | |

| Serial number | Expenditure item | Incurred by | Unit | Unit costs | Quantity | Total item costs | Required grant amount | Own resources - cofinancing | Activity | Expenditure category | AB | Form of cofinancing | Comment |
|---|------------------|-------------|------|------------|----------|------------------|-----------------------|-----------------------------|---------------|----------------------|---------------------|---------------------|---------|
| | | | | | | | Required grant amount | Own resources - cofinancing | Total costs | | | | |
| DIRECT ELIGIBLE COSTS - ART25 Industrial research + 15% bonus | | | | | | | 0,00 € | 0,00 € | 0,00 € | | | | |
| Serial number | Expenditure item | Incurred by | Unit | Unit costs | Quantity | Total item costs | Required grant amount | Own resources - cofinancing | Activity | Expenditure category | AB | Form of cofinancing | Comment |
| | | | | | | | Required grant amount | Own resources - cofinancing | Total costs | | | | |
| INDIRECT ELIGIBLE COSTS / RESERVE - ART25 Industrial research + 15% bonus | | | | | | | 0,00 € | 0,00 € | 0,00 € | | | | |
| Serial number | Expenditure item | Incurred by | Unit | Unit costs | Quantity | Total item costs | Required grant amount | Own resources - cofinancing | Activity | Expenditure category | AB | Form of cofinancing | Comment |
| | | | | | | | Required grant amount | Own resources - cofinancing | Total costs | | | | |
| DIRECT ELIGIBLE COSTS - ART25 Experimental development + 15% bonus | | | | | | | 0,00 € | 0,00 € | 0,00 € | | | | |
| Serial number | Expenditure item | Incurred by | Unit | Unit costs | Quantity | Total item costs | Required grant amount | Own resources - cofinancing | Activity | Expenditure category | AB | Form of cofinancing | Comment |
| | | | | | | | Required grant amount | Own resources - cofinancing | Total costs | | | | |
| INDIRECT ELIGIBLE COSTS / RESERVE - ART25 Experimental development + 15% bonus | | | | | | | 0,00 € | 0,00 € | 0,00 € | | | | |
| Serial number | Expenditure item | Incurred by | Unit | Unit costs | Quantity | Total item costs | Required grant amount | Own resources - cofinancing | Activity | Expenditure category | AB | Form of cofinancing | Comment |
| | | | | | | | Required grant amount | Own resources - cofinancing | Total costs | | | | |
| DIRECT ELIGIBLE COSTS - SCHEME DE MINIMIS | | | | | | | 0,00 € | 0,00 € | 0,00 € | | | | |
| Serial number | Expenditure item | Incurred by | Unit | Unit costs | Quantity | Total item costs | Required grant amount | Own resources - cofinancing | Activity | Expenditure category | AB | Form of cofinancing | Comment |
| | | | | | | | Required grant amount | Own resources - cofinancing | Total costs | | | | |
| INDIRECT ELIGIBLE COSTS / RESERVE - SCHEME DE MINIMIS | | | | | | | 0,00 € | 0,00 € | 0,00 € | | | | |
| Serial number | Expenditure item | Incurred by | Unit | Unit costs | Quantity | Total item costs | Required grant amount | Own resources - cofinancing | Activity | Expenditure category | AB | Form of cofinancing | Comment |
| | | | | | | | Required grant amount | Own resources - cofinancing | Total costs | | | | |
| DIRECT ELIGIBLE COSTS - SPECIAL PARTNER (NO AID SCHEME APPLIED) | | | | | | | 0,00 € | 0,00 € | 0,00 € | | | | |
| Serial number | Expenditure item | Incurred by | Unit | Unit costs | Quantity | Total item costs | Required grant amount | Own resources - cofinancing | Activity | Expenditure category | Form of cofinancing | Comment | |

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|------------------|--------|--|
| | | | | | | | | production (0-1) | | |
| | | | | | | | | | 0,00 € | |

The condition of the initial investment is met

| | | | | |
|--|------------------|------------------|------------------|------------------|
| | Applicant | Partner 1 | Partner 2 | Partner 3 |
| CONFIRMATION X BY SUBMITTING THE APPLICATION, THE APPLICANT'S STATUTORY REPRESENTATIVE DECLARES THAT THE INFORMATION AND DATA PROVIDED IN THIS SECTION ARE TRUE IN FULL. | | | | |

Attachments to initial investment

BUSINESS PLAN

| | |
|--|------------------|
| Project sustainability period | 3/5 years |
| Real estate investments are part of the project eligible costs | |

COMPANY INTRODUCTION

| |
|---|
| Company introduction |
| History of the company |
| Company ownership and corporate structure |
| Position of the company on the market |
| Key resources of the company and partners |
| Expected impact of your business project |
| Company strategy for development |

FINANCIAL DATA

BALANCE SHEET AND HISTORICAL INFORMATION

Total fixed assets

| | | | | |
|--|--------|--------|--------|--------|
| | N-3 | N-2 | N-1 | N |
| | 0,00 € | 0,00 € | 0,00 € | 0,00 € |

Total current assets

| | | | | |
|--|--------|--------|--------|--------|
| | N-3 | N-2 | N-1 | N |
| | 0,00 € | 0,00 € | 0,00 € | 0,00 € |

TOTAL ASSETS

| | | | | | | | | | | |
|--|--------|--------|--------|--------|----------------|------------------|------------------|------------------|------------------|------------------|
| | N-3 | N-2 | N-1 | N | Implementation | Operation year 1 | Operation year 2 | Operation year 3 | Operation year 4 | Operation year 5 |
| | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € |

NET PROFIT FOR THE YEAR

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--|--|--|--|
| Explanatory notes - Profit and loss | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--|--|--|--|

CASH FLOW

CASH FLOWS FROM OPERATING ACTIVITIES

| | Implementation | Operation year 1 | Operation year 2 | Operation year 3 | Operation year 4 | Operation year 5 |
|--------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Profit/Loss | | | | | | |
| Amortization | | | | | | |
| Change in inventories | | | | | | |
| Change in liabilities | | | | | | |
| Change in receivables | | | | | | |
| Cash flows from operating activities | | | | | | |

CASH FLOWS FROM INVESTING ACTIVITIES

| | Implementation | Operation year 1 | Operation year 2 | Operation year 3 | Operation year 4 | Operation year 5 |
|--------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Capital expenditures | | | | | | |
| Cash flows from investing activities | | | | | | |

CASH FLOWS FROM FINANCING ACTIVITIES

| | Implementation | Operation year 1 | Operation year 2 | Operation year 3 | Operation year 4 | Operation year 5 |
|--------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Loans received | | | | | | |
| Revenue of Non-reimbursable support | | | | | | |
| Revenue of other contributions | | | | | | |
| Loan repayment | | | | | | |
| Cash flows from financing activities | | | | | | |

TOTAL CASH FLOW

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | |
|--|--|--|--|--|--|--|

ACCUMULATED CASH FLOW

| | | | | | | |
|--|--|--|--|--|--|--|
| Cash flow at the beginning of the period | | | | | | |
| Cash flow at the end of the period | | | | | | |
| Accumulated cash flow | | | | | | |

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| Explanatory notes - Cash flow | | | | | | |
|-------------------------------|--|--|--|--|--|--|

PROJECT COSTS AND REVENUES

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | |
|--|--|--|--|--|--|--|

Revenues

| Product/Service | Implementation Number of units | Implementation Unit price | Implementation Project operational revenues | Operation year 1 Number of units | Operation year 1 Unit price | Operation year 1 Project operational revenues | Operation year 2 Number of units | Operation year 2 Unit price | Operation year 2 Project operational revenues | Operation year 3 Number of units | Operation year 3 Unit price | Operation year 3 Project operational revenues | Operation year 4 Number of units | Operation year 4 Unit price | Operation year 4 Project operational revenues | Operation year 5 Number of units | Operation year 5 Unit price | Operation year 5 Project operational revenues |
|-----------------|--------------------------------------|------------------------------|--|---|--------------------------------------|---|---|--------------------------------------|---|---|--------------------------------------|---|---|--------------------------------------|---|---|--------------------------------------|---|
| | | | 0,00 € | | | 0,00 € | | | 0,00 € | | | 0,00 € | | | 0,00 € | | | 0,00 € |

Operating costs

| Operating costs | Implementation | Operation year 1 | Operation year 2 | Operation year 3 | Operation year 4 | Operation year 5 |
|-----------------|----------------|------------------|------------------|------------------|------------------|------------------|
| | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € |

Amortization

| Devices | Implementation | Operation year 1 | Operation year 2 | Operation year 3 | Operation year 4 | Operation year 5 |
|---------|----------------|------------------|------------------|------------------|------------------|------------------|
| | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € |

Personnel plan

| Position | Implementation | | | Operation - Y1 | | | Operation - Y2 | | | Operation - Y3 | | | Operation - Y4 | | | Operation - Y5 | | |
|----------|----------------|---------------|--------------------|----------------|---------------|--------------------|----------------|---------------|--------------------|----------------|---------------|--------------------|----------------|---------------|--------------------|----------------|---------------|--------------------|
| | Gross earnings | Deductions | Total cost of work | Gross earnings | Deductions | Total cost of work | Gross earnings | Deductions | Total cost of work | Gross earnings | Deductions | Total cost of work | Gross earnings | Deductions | Total cost of work | Gross earnings | Deductions | Total cost of work |
| | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € | 0,00 € |

Explanatory notes - Project costs and revenues

CONCLUSIONS - DESCRIPTION OF THE EXPECTATIONS BASED ON FINANCIAL DATA AND PROJECT POTENTIAL

| |
|--|
| Cost Benefit Analysis |
| Market potential analysis |
| Sustainability of the investment and the project |
| Releasing effect |
| Concluding summary |

ATTACHMENTS TO BUSINESS PLAN

ATTACHMENTS RELATING TO THE PROJECT SUSTAINABILITY

ATTACHMENTS

MANDATORY ATTACHMENTS

| |
|--|
| Have you attached all mandatory documents? |
|--|

OPTIONAL ATTACHMENTS

| |
|---------------------|
| Notes/Justification |
|---------------------|

| |
|---------------------------------------|
| Date of submission of the application |
|---------------------------------------|